

JINISHIAN MEMORIAL FOUNDATION

ARMENIA

ANNUAL REPORT

2007



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1.0 Introduction

The following report is developed on the basis of the JMF Strategic Plan (SP) and year 2007 Action Plan (AP), which serve as guiding and underlying documents for organization's activities and main operations. All the operations and achievements are tuned to the priorities, strategies and objectives indicated in the SP and are revised and presented correspondingly. The JMF SP itself is considered as still relevant and operational document.

JMF Armenia is gradually moving to a direction identified in the SP increasing number of development projects as well as self- developed/implemented projects versus grants. In year 2007 80% of the programmatic budget has been spent on development projects and 20% on relief. Generally, 40% of the approved projects were self-developed projects, 53% of projects are co-funded and 47% are implemented by JMF in partnership with other organizations. This in addition to achieving the set up objectives significantly increases the recognition and appreciation of JMF as a development agent in Armenian society. Simultaneously, this leads to a bigger responsibility and long term commitment with corresponding human and financial resources.

In 2007 overall 43,270 people directly benefited from 27 active projects¹ out of which 17 development and 10 relief projects. Out of 10 relief projects 5 are more developmental by their nature having educational strong component. Average investment per beneficiary constitutes \$25². Overall activities are being implemented in all marzes of Armenia and Nagorno Karabakh Republic. Remote, inaccessible and bordering regions and villages are of the main focus.

Most of the projects have been evaluated by external evaluators and according to evaluation results JMF successfully contributed to improving of educational level of health practitioners in Armenia, spiritual and educational state of youth and economic state of farmers, educated and encouraged youth and community members to take part in development their respective communities and provided social services to the most vulnerable layers of population – disabled, orphans and war veterans.

Due to several fundraising attempts JMF succeeded in attracting big co-funding of few projects and small funding from private donors. Still, this area needs more time and professional devotion to rich the necessary level.

Revolving Loan Fund successfully operated with no delays of either interest rates, or principal amounts repayments. Currently the overall loan capital constitutes \$532,000 out of which \$408,000 are lent to farmers as micro-credits.

During the year JMF office updated some of the equipments and acquired a city car. Operations department got fully integrated into projects technical implementation. Finance department underwent 2 audits according to USGAP and Armenian accounting principles.

Overall activities planned for the year 2007 have been accomplished according to the schedule.

Eliza Minasyan,
Executive Director

¹ 12 projects approved in 2006 and 15 approved in 2007, with overall total budget of \$1,095,650

² The least \$10, the most \$464

2.0 Program Department Activities

2.1 Activities Related to Core Strategies

2.1.1 Diversification of Funding Sources (Core Strategy I)

JMF has achieved some results towards meeting this core strategy. In 2007, several attempts have been made to acquire outside funds from donors.

In 2006, YFA and JMF as partner organizations took a fundraising initiative and applied to European Commission's (EC) European Initiative for Democracy and Human Rights (EIDHR) micro-projects program submitting a revised version of YES project-proposal. In December 2006 the project was approved by the EC and in 2007 according to its commitment letter JMF matched the EC's 79,716 EUR contribution to YES project by nearly 49,000 USD.

At the end of the year JMF has established contacts with the UNDP and under its CS Department submitted a concept paper of the YES project for future funding. According to the preliminary discussions the concept will be considered by the donor during the first quarter of the year 2008 and upon compliance with UNDP year 2008 strategies it might be funded.

Under its Health Department JMF shared the costs of the VNT health project with USAID PHCR Program. Based on the positive results of the VNT Phase I and VNT Phase II projects and encouraging feedbacks from the MoH and donors community, in the year 2007 JMF partnered with the Primary Health Care Reform Project (PHCR) to implement VNT project's major component, training of village health post nurses, with a wider scope. This new JMF-PHCR partnership has several advantages, like geographical expansion of the project, 100% coverage during the five years period. According to the memorandum signed between parties JMF matched the PHCR's huge contribution to VNT project by nearly 35,600 USD.

In 2007 JMF staff has increased its capacities in researching donors and designing projects in compliance with the donor's and JMF strategies. These skills are vital to acquire funds in the coming years.

2.1.2 Continued Relief to Vulnerable Groups (Core Strategy II) and Increased Emphasis on Development Programming (Core Strategy III)

In 2007, JMF has earmarked \$464,000 for Developmental projects and \$92,600 for Relief projects. This year JMF has approved 8 Relief (out of which 3 are more developmental and educational projects just spent under Relief) and 7 Development projects with total of \$86,088 and \$183,946 budgets. Also 5 development projects approved in 2006 utilized \$241,312 from the year 2007 budget.

JMF continued developing and implementing relief projects according to its Relief Department allocated budget. During this year relief projects were primarily focused on providing material and social assistance to children from poorest families, enriching their spiritual lives and improving the overall social and psychological well being. One new relief project with economic development component has been developed and successfully implemented. Except the relief component, under which warm pajamas have been distributed to the children from boarding schools, the project had a secondary goal to temporarily improve the economic security of seven handicapped women by providing them an opportunity to employ their sewing skills. One project with the cultural component developed in 2005 and another project with a spiritual and again

development component developed in 2006 were extended for other beneficiaries. Also one unsolicited project was financed. The other two were projects that JMF implements each year.

In 2007, within its Development Department, JMF emphasized and approved 7 developmental projects. In parallel JMF continued implementing developmental projects developed and started in the year 2006. Following the outlines of the strategic plan a special attention was paid to the projects with expected long-lasting effect.

2.1.3 Results Based Management (Core Strategy IV)

As well as in 2006, in 2007 JMF was active in launching Results Based Management (RBM) approach in program/project development and implementation. External evaluators identified last year continued their services of evaluating JMF projects in 2007. Each completed project is accompanied with a final evaluation report and the new project is based on the findings and lessons learned of the previous experience.

Thus, during the year 2007 JMF has strongly followed the RBM approach and has incorporated project evaluation results into new projects. JMF has fully integrated a result-based approach into programming.

2.2 Activities Related to Strategic Objectives

To pursue the Strategic Goals and to increase the impact of its activities, in 2007 JMF paid attention to almost all Strategic Objectives of the Strategic Plan. Based on the year 2006 results several Objectives were highly prioritized while others were followed to keep the whole scope of JMF work on one level. The following are the major accomplishments for each Objective pursued during the year.

2.2.1 Organizational Restructuring and Staffing

In 2007, JMF continued its program activities under clearly identified two Departments: Development and Relief. Under its umbrella Development Department consolidates five priority Program Areas and Relief Department – two. Each Program Area has its responsible person/coordinator from the staff. Under few JMF developed projects JMF hired short-term part time consultants or assistants for full and effective implementation of the project.

JMF operations department underwent partial restructuring to better fit to organizational needs: one position of the Driver/Logistics Officer has been quitted.

2.2.2 Organizational and Staff Capacity

JMF worked diligently to increase staff capacity through practical (on the job) training and closer attention to project development and implementation, starting from thorough research. During the year JMF Executive Director, Programs Manager and CBDP Coordinator have participated in International Development Conference on “Assessing Global Successes on Poverty Alleviation Programs” in Toronto, Canada. Except that the CBDP Coordinator participated in several Community Development trainings organized by JMF for beneficiary communities. Health Program Coordinator participated in 5th World Congress of the World Society for Pediatric Infection Diseases in Bangkok, Thailand and 5th World Congress on Pediatric Critical Care in Geneva, Switzerland. CS Program Coordinator attended training course on International Human

Rights organized by EQUITAS Int. Montreal, Canada. Secretary/Cashier participated in training on General English with optional Business English Course in London, UK.

2.2.3 Funding Level for Development Programs

In 2007, JMF overall program budget increased by 1.7%, \$584,600 in 2007 against \$574,600 USD in 2006. However, in 2007 JMF has increased Development Programs Departments budget by only 0.5% and left the Relief Programs Department budget the same. Overall, 80% (the same was in 2006) of the programs budget has been earmarked for Development projects and 20% (the same was in 2006) for Relief projects.

2.2.4 Community Based Development Projects

In 2006 JMF expanded its Community Development CMI Model in Goris and Lori regions. CMI is a universal JMF developed model/program for encouraging community-based initiatives. For having long lasting affects in the regions JMF implements the project in partnership with local/regional partners. It is anticipated that the local partners will continue supporting communities when JMF steps out from the region.

In the year 2007 CMI Model extensions/implementation for both Goris and Lori regions were in progress and under the JMF's ongoing control. During the year a seminar with participation of JMF, community development staff and beneficiary community members was organized to clarify and strengthen key components of the Model and effectiveness of implementing mechanisms.

Ongoing discussions and brainstorming sessions have been conducted between JMF staff to incorporating JMF other programs into Community Development Program.

2.2.5 Incorporate Results Based Approach to Project Cycles

In 2007 JMF was active in launching Results Based Management (RBM) approach in projects cycles. JMF has conducted external evaluation of the projects and incorporated the results and suggestions of the evaluators in the new project cycles.

See also the IV – Results Based Management Core Strategy.

2.2.6 More Proactive Program Methods

In year 2007, 40% of the approved projects were self-developed projects and 47% are implemented by JMF in partnership with other organizations.

2.2.7 Increase Project Cost Effectiveness

In 2007, JMF kept the number of the projects the same but reduced the size of the projects. The average budget size of the year 2007 projects is approximately \$36,500 opposite to \$47,000 in 2006. JMF paid special attention to significantly reduce projects overhead costs and increase their efficiency and effectiveness.

2.2.8 Institutionalize JMF Lending Services

In 2006 JMF initiated and in 2007 fully developed and established long term JMF Revolving Loan Fund (RLF) Program. The RLF has its separate bank accounts and budget allocations from loan repayments disbursed over the last years and JMF's annual Economic Development Program

Budget. The RLF Program outlines JMF's strategies and mechanisms for economic development program for the next several years and guides JMF's Economic Development Department.

During the last two years, JMF, with the aim to improve the economic status of farmers provided the Federation of Agricultural Associations (FAA) and SEF Microcredit Institution with a low interest loan capital, later to deliver to its member cooperatives and individual clients as small loans. In 2007 both projects were in progress and interest and principal repayments were supplementing RLF Program budget according to the timelines.

2.2.9 Expand JMF Activities to Other Armenian Communities in the Caucasus

Based on the year 2006 socio-economic situation research analyses for Artsakh, in 2007 JMF allocated small budget for implementing projects in Artsakh. Under its Health program JMF identified recent war veterans with ongoing urgent health issues as target group and developed a project to address their most alarming health needs. Also JMF have been in contact with the Artsakh Diocese of the Armenian Apostolic Church to collaboratively establish art craft center and gift shop in Shushi supporting children from poor families of Shushi region.

3. Program Areas

A short description of each project implemented in 2007 is included as Annex II of this report. The following sections highlight major areas of focus and achievement in 2007 in each Program Area.

3.1 Development Program Highlights

3.1.1. Community Based Development

In the year 2005, JMP approved JMF developed Community Mobilization Initiative (CMI) universal Model designed to empower Armenian communities to find solutions to socio-economic problems within communities through mobilization of local resources. CMI initially have been designed to outline JMF's strategies and mechanisms for community development for the next few years.

In the 2006 program year JMF prioritized community development activities and projects fitting well under the CMI Model. JMF expanded its Community Development CMI Model in Goris and Lori regions through CMIP-1 in Lori and CMIP-1 in Goris projects. During the year 2007 both projects were active being completed by the end of the year. Both projects were designed to empower regional communities through:

1. Providing practical trainings and developing capacities of communities,
2. Establishing a comprehensive structure to facilitate CAGs continuous activities and overall development,
3. Encouraging the mobilization of community resources to address community based projects and grass roots civic initiatives by matching community contributions within Community Project and Activity Fund,
4. Facilitating a network of collaboration and synergy among communities at regional level.

For having long lasting affects in the regions JMF implemented the projects in partnership with local/regional partners. It is anticipated that the local partners will continue supporting targeted communities when JMF steps out from the region.

- **“Community Mobilization Initiative Program 1 in Goris region” (CMIP-1 Goris) project** - JMF started the utilization of the CMI Model in 2005 in Goris region in partnership with the Goris Youth Union NGO (GYU). In 2006, JMF conducted the evaluation of the project and overall Model, and based on the positive results developed the CMIP-1 Goris project as a continuation of the year 2005 CMI project strategic objectives and activities in the region. The CMIP-1 Goris project started in May 2006 and successfully completed in November 2007. 15 rural communities of the region with 14,000 inhabitants benefited from the project.

In the frame of CMIP-1 Goris project, to continue funding Goris region communities through matching grants, in 2006 JMF hired a new field staff, matching grants manager, who worked for the project till the end of March 2007.

- **“Community Mobilization Initiative Program 1 in Lori region” (CMIP-1 Lori) project** - In the fall of 2004, JMF partnered with the Catholic Relief Services (CRS) and New Ways local NGO to develop and implement a community based development “Community Coalition Project 2” (CCP) program targeted at rural communities in the Lori and Shirak Marzes. In 2005, after CRS funding of the program was over, JMF continued financing the project as the only donor and providing technical support as a member of the

Technical Advisory Board. Involvement of JMF in the program implementation has grown substantially and later, in 2006, based on the evaluation results CCP project has been modified into CMIP-1 Lori project. The project aimed to foster community based initiatives in Lori Marz and to support durable community development of the marz. CMIP-1 Lori project started in July 2006 and successfully completed in December 2007. 15 Rural communities of the region with 15,000 inhabitants benefited from the project. JMF implemented the project in partnership with New Ways NGO.

During the year no any other/unsolicited project was active or approved.

3.1.2. Health

During the 2007 program year JMF mainly prioritized projects focusing on *Children and Adolescents Health* and *Community Health Development (CHD) in Rural Communities*.

In total, JMF approved and financed 4 health projects, two of which were direct implementation projects and the other two were unsolicited (grant) project:

Direct implementation projects

- **VNT Phase III Project** - with the goal to improve the accessibility and delivery of primary health care at the village level, in 2005, JMF on its own initiative developed **“Village Health Post Nurse Capacity Development and Certification”** or so called **Village Nurse Training (VNT) Program**. In 2006, JMF expanded the VNT project (phase II) in Armavir, Kotayk, Gegharkunik, Syunik, Tavush, Lori and Vayots Dzor marzes of Armenia. In 2007 JMF established partnership relations with the USAID PHCR Project to implement VNT (phase III) project countrywide through leveraging PHCR and JMF available financial resources. VNT phase III project is the logical continuation of the VNT phase I and VNT phase II projects. By the end of December 2007, 24 regional nurses and medical doctors were capacitated/trained to work as trainers and provide qualified training to health post nurses in all marzes of Armenia. Also, in 2008 two sets of plaster casts for trainers will be purchased to conduct effective trainings.
- **“Ensure Sustainability of Rehabilitation Treatment in marzes of Armenia” Project** – developed and implemented by JMF. The goal of the project is early detection and intervention of disability in children living in Tavush, Vayots Dzor, Siunik, Ararat, Aragatsotn and Kotayk marzes of Armenia. To reach the goal JMF intends to develop the skills of 17 regional doctors and nurses (3 people from each marz and 2 people from Tavush), create rehab team in every targeted marz for early intervention and diagnostics of disability in children and establish a network between regional rehab teams and Rehabilitation Center of Yerevan and Clinical Hospital # 3 of Medical University, improve health infrastructure of Child Development Centers of Tavush marz through upgrading Rehabilitation Rooms. The project is in progress and will be completed by the end of 2008.

Unsolicited project

In accordance with JMF Health Program strategies and work plan two unsolicited projects have been approved and financed in 2007.

- Grant to The Lady Cox Rehabilitation Centre of Stepanakert to support disabled war veterans in Nagorno Kharabkh Republic. The goal of the **“Support to Disabled in**

Karabakh” project is to improve the quality of life of 170 disabled Karabakh war veterans through conducting specialized outreach visits and providing necessary medical equipments (diapers, urine bags, catheters, pressure mattresses and pressure cushions, etc) and medications. The Lady Cox Rehabilitation Centre with its staff is the implementer of the project. The project is in progress and will be completed in April 2008.

- Grant to Fund of Armenian Relief (FAR) for the implementation of **Continuing Medical Education Phase III** project. The goal of the project is to improve the quality of healthcare in the project beneficiary regions of Armenia through post-graduate training of doctors of Armenia's provinces to enhance their professional knowledge and clinical skills, providing opportunities to master innovative approaches, methods and technologies and strengthening a network of professional collaboration among project participant physicians and their trainers-physicians. By the end of the project 48 regional doctors (24 doctors financed by JMF and 24 doctors financed by FAR) participated in the trainings in different clinics of Yerevan. By the end of 2007 only 8 doctors were trained. The project is in progress and will be completed in November 2008.

During the year the following 3 projects approved in 2006 were in progress. By December 2007 all these projects were successfully completed.

- The **“Control and Management of Diabetes among children under 18 years old in Armenia”** project was developed and implemented by JMF to improve quality of life of children suffering from diabetes. In order to reduce the adverse affects of diabetes and properly manage the disease JMF updated/improved the knowledge and skills of 20 regional endocrinologists and family doctors at the primary level; raised the awareness and developed knowledge of parents and children on how to control and deal with diabetes; establish a Diabetes School for children, improve and centralize the statistical and other data regarding the diabetic children in Armenia.
- In 2006 JMF expanded the **Village Nurse Training (VNT) II phase** project in collaboration with Oxfam GB and Support to Communities NGO. The project was designed to improve the accessibility and delivery of primary health care at the village level. According to the project 96 new health post nurses were trained from Armavir, Kotayk, Gegharkunik, Suinik, Tavush, Lori and Vayots Dzor marzes. The trainings have been conducted according to the standardized Educational Curriculum developed by JMF working group (hired health specialists) and approved by the MoH in 2005.
- **Continuing Medical Education phase II project** - Grant to Fund of Armenian Relief (FAR) organization was provided with the goal to improve overall healthcare services by introducing doctors practicing in Armenia’s provinces to the latest medical technologies and skills, teaching them computer applications and skills and to facilitate networking opportunities between specialists in the provinces, as well as with those based in Yerevan. In total 24 regional doctors have participated in the trainings (including English and computer classes) organized by the FAR in different clinics of Yerevan.

3.1.3. Education

In 2007, JMF prioritized projects supporting disadvantaged youth and young adults in development of their livelihood skills and knowledge. During the year, JMF approved one educational unsolicited project and financed one project that was an extension of a project approved in 2006.

The following project approved in 2006 was active during the 2007.

- **“Education for Technical Progress” (ETP) Phase I and Phase II**

In 2006, JMF initiated and developed ETP project - a vocational training project, focusing on development of theoretical knowledge and practical skills of teenagers in electronics and communication technology. JMF partnered and provided a grant to Mkhitar Sebastatsi Educational Center (MSEC) to implement the project with 10-month duration (ETP phase I) that was completed in July, 2007. Throughout the project's first-phase implementation, October 2006 – July 2007, JMF hired an external evaluator to conduct ongoing evaluation of the project. Taking into consideration the positive results of the evaluation, JMF continued the project's 2nd phase implementation incorporating the evaluation results. During the year 2007 40 teenagers have been regularly participating in technical training classes: both theoretical and practical, attending the center twice per week after their regular mainstream school classes. Also in the scope of the ETP project, JMF and MSEC have initiated an exhibition of the students' technical works inviting all appropriate centers of technical education. The ETP phase II is in a stage of implementation and will be completed in June, 2008.

The following project was developed and approved in 2007 program year.

- **Rug- making and painting trainings at Cross of Armenian Unity Art Center**

In April 2007, to address the existing problems of vocational education and professional training in Echmiadzin area the **Cross of Armenian Unity (CAU) NGO** submitted a project proposal to JMF, which was further developed by the joint efforts and approved in June. The project aims at development of the beneficiaries' knowledge and skills in the fields of rug-making and painting, and therefore assisting them in their future professional orientation. During the period of July-September 2007 the physical conditions and technical capacities of the CAU's center were improved, the space for the educational process was expanded, and new inventory and equipment were purchased. All these works made the teaching process more professional for the students to gain comprehensive knowledge in painting and rug-making. In October, the CAU completed the beneficiaries' selection for the rug-making and painting classes and started the training activities. Totally, 54 school age children from vulnerable families have been selected to participate in the project: 26 children for rug-making classes and 28 children for painting classes. The CAU staff developed a manual for the children involved in rug-making classes. The project implementation is in progress and will be completed in October 2008.

3.1.4. Civil Society

During the 2007 program year, JMF prioritized projects focusing on youth civic awareness, better understanding of citizenship and participation in grassroots civic initiatives. In total, JMF approved and financed 2 projects. Both projects were extensions of the last year projects.

1. Community Dialogue and Action (CDA) project.

During April –May 2005 JMF researched and developed the CDA pilot project with 12 months duration. While developing the project JMF identified and established a partnership with Community Center of Dialogue and Initiative NGO (CCDI) to implement the project in partnership. The project was focused on empowerment of university students outside of Yerevan to actively and effectively participate in civic dialogue, initiatives, and actions related to social issues in Armenia. Two regional universities, Giumri Pedagogical and Gavar State universities, were selected and involved in the project implementation. In 2006 JMF conducted an evaluation of the project and based on the encouraging results

redesigned the project as CDA Phase II and extended it for another year, 2006-2007. The project was successfully completed in June 2007.

CDA Phase III project – continuation of CDA Phase II project.

In August 2007 JMF developed and approved CDA Phase III project with 12 months duration, which is the logical continuation of the CDA Phase II project. JMF has incorporated the final evaluation results of CDA Phase II project in the design of the CDA Phase III project. As a result of a survey conducted by JMF staff, in addition to Giumri Pedagogical and Gavar State universities Vanadzor State Pedagogical Institute has been involved in the project, thus increasing the number of beneficiary universities to three. The CDA Phase III project pursues the goal and main objectives of the CDA Phase II project and focuses on empowerment of university students outside of Yerevan to actively and effectively participate in civic dialogue, initiatives, and actions related to social issues in Armenia. In addition, the project creates opportunities for dialogue, information exchange, and learning between university students and key players in government, non-governmental organizations and other civil society structures.

The CDA Phase III project implementation core activities started in September 2007. The implementation of the project is in progress and will be completed in September, 2008. An external expert is contracted to evaluate the project implementation. The project evaluation final report will be submitted to JMF till October 2008.

2. Youth Engaged into Society project.

In September 2005, JMF in partnership with Youth For Achievements (YFA) NGO launched the second phase of the Youth Engaged in Society (YES) project with 9- month duration. YES phase II was the extension of a high school debate program YES phase I pilot project initiated in 2004. YES Project aims at encouraging the future generations to take a more active, constructive and responsible role in society through organizing research, debate and dialogue with their peers. YES Phase II project involved 60 schools and almost 1500 high school students from eight cities. The project was successfully completed in June 2006.

In May-June 2006, JMF and YFA conducted an external evaluation of the YES Phase II project and based on the evaluation's positive results and overwhelming need for the continuation of the project, the YES project was extended (YES Phase III) during the 2006-2007 academic school year. YES Phase III was approved in September 2006 and was active by the end of January 2007. During the project implementation JMF organized six seminars and round tables for the project participants, three groups of 40-45 students were hosted by the UNDPI, etc.

Youth Engaged in Society (EC/JMF/ YFA project) - continuation of YES Phase III

In July 2006, YFA and JMF as partner organizations took a fundraising initiative and applied to the European Commission's (EC) European Initiative for Democracy and Human Rights (EIDHR) micro-projects program submitting a revised version of the YES project-proposal. This project was a logical extension of the previous YES projects implemented during 2004-2006 period. In December 2006, the project was finally approved by the EC which allowed \$105,000 additional funding for YES project. The project implementation started in March 2007. Due to the EC financial support, the total number of the beneficiary schools increased from 54 up to 80 in six marzes.

During the period of April- December 2007, JMF organized 22 seminars and visits to local, international, and governmental organizations for the debate-club students. More than 1000 students from almost 60 schools participated in seminars and meetings. During the year, JMF strengthened its continuous co-operation with the UN's UNDPI Yerevan office, established contacts with the Ministry of Education and Science, National Institute of Education of Armenia, OSCE Yerevan office, and the National Assembly of Armenia. In May 2007, the second republican debate tournament was organized at Tekeyan center in Yerevan. All seven cities participating in the project were represented by a team of debate-club members each. The tournament lasted two days and the participants were able not only to compete but also learn from and know each other better. Due to financial support of the US Embassy in Armenia, nearly 200 most active students of the debate-clubs have had an opportunity to spend three days in a student camps in Dilijan in October. The project is active and will be completed in June 2008.

3.1.5. Economic Development

In 2006, JMF developed and established long term JMF Revolving Loan Fund (RLF) Program. In 2007 JMF finally reshaped the RLF Program and opened separate bank accounts for the program. The RLF Program outlines JMF's strategies and mechanisms for economic development program for the next several years and guides JMF's Economic Development Department. Since 2007 JMF's annual Economic Development Program budget and loan repayments disbursed over the last years accumulates on that bank account.

In 2007 JMF continued monitoring the following two projects prioritized and approved in previous 2005-2006 years.

- In late 2005, with the purpose to support agricultural business development of the country JMF through announced Request for Proposal identified the local SEF Universal Credit organization and provided a low interest (2% flat) loan of \$140,000 to expand the scope of its activities in new regions of Armenia. The loan disbursed in January 2006 and is in force by the end of January 2009. According to this loan proposal SEF has an obligation to improve the access of small-plot agricultural producers to sustainable financial services and to expand the type and quality of financial services available to small-plot agricultural producers in Syunik marz of Armenia, through delivering loans to interested agricultural producers. By the end of 2007 SEF has provided loans to 157 agricultural producers from Meghri, Kapan and Sisian regions of Syunik marz. During the year JMF has conducted several monitoring visits to SEF's regional offices and borrowers to be sure the JMF loan capital is utilized according to the presented proposal and there is no risk for failure.
- At the end of the year 2006, JMF, with the aim to improve the economic status of farmers provided the Federation of Agricultural Associations (FAA) with a low interest (3% flat) loan capital in amount totalling \$200,000. During the years 2007 FAA delivered loans to its member 10 Cooperatives to expand the availability of financial services for its member farmers. It is anticipated that the loan will serve as a mean for farmers to perform timely agricultural investments and activities, which will result in increased income of the households. FAA acts according to the contract and attached loan proposal for delivering loans to its member cooperatives and for loan repayments to JMF. In 2007 JMF contracted a micro-credit specialist to work closely with FAA and member cooperatives and provide suggestions for effective loan portfolio management. During the year JMF has conducted several monitoring visits to FAA office and borrowers (cooperatives and members farmers) to be sure the JMF loan capital is utilized according to the presented proposal and there is no risk for failure.

Net annual income from both projects constituted \$11,628.

In 2007, JMF has not approved or financed any new economic development project.

Partially Repayable Loan Program:

- In 2000 and 2001 JMF initiated a Partially Repayable Loan Program, where loan recipients were to pay back 30-40% of the loan in kind and then JMF would redistribute the goods to needy people and organizations through the JMF Relief Program. In December 2005, all contracts (in total 29 organizations and individuals) signed with Partially Repayable Loan recipients expired. In July 2006, after the discussion of the issue with JMF management, JMF (in agreement with JMP management) contracted a lawyer to follow up with the bad debts still remaining on JMF accounts. In order to get back and/or write off the loans, it was decided to process the bad debts through 2 steps:
 1. Make a final warning and provide options to resolve the issues directly with the debtors.
 2. Bring to court remaining debtors that didn't find a solution with JMF and the lawyer.

As a result out of 29 bad debt cases:

- 10 organizations/individuals repaid the required amounts totaling \$103 487,
- 9 organizations/individuals are still in the court,
- 6 organizations have been liquidated by 2006,
- 3 organizations/individuals can't be found,
- 1 organization is undergoing serious problems.

The recovered repayments to date have been transferred to JMF's Revolving Loan Fund established under the JMF Economic Development program in 2006-2007.

Loans:

One problematic interest loan from 2001 still remains in accounting records of JMF. In 2006, JMF hired a lawyer to offer suggestions for further proceeding of this loan. By the end of the year the loan was still active.

In 2008, the lawyer will continue the ongoing efforts of recovering repayments of the Partially Repayable Loan projects and the loan.

3.2 Relief Program Highlights

In 2007 JMF implemented six relief/social protection projects. 33% of relief projects were with partners (projects developed by JMF and implemented by partners), 33% were directly implemented by JMF and 34% were grants to other organizations. In 2007 JMF focused its assistance mainly on socially and economically vulnerable children and focused more on cultural and spiritual uplift activities. In summer of 2007 JMF continued also implementing/financing its relief projects in Karabakh.

3.2.1. Social Protection and Spiritual Uplift

In 2007, JMF continued implementing/financing its traditional annual projects such as Summer Camps and When September Comes project.

- **Summer Camps Project** - JMF continued its 13-year tradition of sponsoring Summer Camps to thousand of children and youth in beautiful regions of Armenia through three Armenian Church Denominations (Apostolic, Missionary and Catholic). In total 1,524 children from different Marzes of Armenia benefited from this project. In 2007 Summer Camp project has been implemented by AMAA in the Republic of Nagorno Karabagh.
 - In addition to JMF's traditional annual summer camps JMF sponsored also Summer Camp in Tents project in Karabagh which has been implemented by Solidarite Protestante France Armenie NGO in Khachen village. Forty three children from Karabagh benefited from the project.
- **When September Comes Project** – In cooperation with the ministry of Social Affaires and other donor organizations JMF provided 336 children from vulnerable families having four and more school age children from Kapan, Sisian and neighboring villages of Syunik Marz with school bags and supplies. Since the year 2004 JMF prioritizes locally manufactured goods to be delivered through its relief projects thus helping to support micro and small-scale production in Armenia. When September Comes project and bellow described Pyjamas Production and Distribution project are the examples of this approach.

In 2007, JMF extended its Spiritual Education and Experiences for Children and Creative Expression Workshops project.

- **Creative Expression Workshops (CEW) Project** – JMF in partnership with “Future is Yours” NGO expanded its CEW project in two boarding schools in Yerevan - Child Care and Protection Night Center N1 and Yerevan Special School of Children with Speech Deficiencies N 8. The project was piloted in the year 2005 with a goal to improve the overall social and psychological well being of the underprivileged children through participation in theatre workshops, plays, musical productions and other cultural activities. Since then the project has been implemented in different boarding schools and institutions caring for underprivileged children. The results from the external evaluation of project conducted by external evaluator in the year 2006-2007 has been incorporated into further developing and redesigning of the project. During the academic year of 2007-2008 through CEW project about 150 institutionalized children will express themselves artistically and will explore their individual capacities, creativity, and cooperation skills through participating in different workshops like Theatrical Plays, Musical Productions, Skilful Hands, Psychological Discussions, Speech Development, Film Education and Intellectual Games, through preparation and presentation of performances, visits to cultural institutions and meetings with honored performers. The project succeeded in filling an important gap in intellectual and social development of children residing in boarding schools/institutions. The project is in progress and will be completed in July 2008.
- **Spiritual Education and Experiences for Children (SEEC) Project** - Based on the results of the external evaluation of the project, JMF in partnership with the dioceses of the Armenian Apostolic Church expanded SEEC project in other geographical areas and since the beginning of the academic year of 2007 the project is in a progress in ten remote villages in Lori, Gegharkounik, Armavir and Syunik Marzes of Armenia. During the

academic year of 2007-2008 through SEEC-2007 project about 600 children/adults will experience spirituality through immediate participation in interactive spiritual discussions, bible studies, prayers, celebration of Christian rituals/holidays and other spiritual/creative activities planned through the project. The project was piloted in the year 2006 with a goal to enrich the religious and spiritual lives of the children from remote villages of Armenia. Since then the project has been implemented and expanded in different remote villages of Armenia with the dioceses of the Armenian Apostolic Church. The project has a very positive impact both on children and communities as it results in changed attitudes to the faith, religion, church and rituals as well as in improvements of discipline in the schools. The project is in progress and will be completed in August 2008.

In the year 2007 JMF developed and piloted one new project, piloted Pyjamas Production and Distribution project and provided grant to “Full Life” NGO from Stepanavan, Lori Marz for production of pyjamas.

- In the year 2007 JMF piloted **Pyjamas Production and Distribution Project** with a goal to contribute to improvement of living conditions of 565 institutionalized children from boarding schools of different Marzes of Armenia by providing warm pajamas to the children staying at the institutions for nights. For this reason JMF provided grant to “Full Life” NGO from Stepanavan, Lori Marz to produce pyjamas. Except addressing the institutionalized children basic needs the project also temporarily improved the economic security of seven handicapped women from Stepanavan, Lori Marz by providing them temporarily source of income and an opportunity to employ their sewing skills. As a result of the project implementation “Full Life” NGO in Stepanavan got a chance to continue the operation of the NGO and used the income from JMF’s order for the continuation of the project for integration and development of about 25 handicapped children from Stepanavan.

Emergency

No any Emergency Relief project has been identified and supported during the year 2007.

ANNEX I

JMF Consolidated Profit and Loss Statement and Balance Sheet

JMP Armenia
Balance Sheet
As of December 31,2007
In USD

ASSETS		
Non-current assets		
Property, plant and equipment	291,997.99	
Intangible assets	738.94	
		292,736.93
Current assets		
Cash and cash equivalents	170,103.73	
Partially repayable grants and loans	438,753.70	
Inventory and other assets	13,254.39	
Account receivable	8,747.99	
		630,859.81
TOTAL ASSETS		923, 596.74
 EQUITY AND LIABILITIES		
Liabilities/Accounts Payable		
Community Based Development	30,020.78	
Civil Society	20,153.02	
Health	14,675.86	
Education	2,918.41	
Social Protection	12,553.74	
Other / Admin.	1,145.06	
		81,466.87
Equity		
Revolving Fund	148,531.96	
JMP's differed revenue (1996)	87,407.73	
JMP's differed revenue	439,435.78	
Net income	166,754.40	
		842,129.87
TOTAL EQUITY AND LIABILITIES		923,596.74

JMP Armenia
Profit and Loss Statement
for the year ended 31 December, 2007
In USD

Income

JMF financing	879,928.00	
Interest from Bank Account	185.10	
Penalty for Delay and other income	5.88	
Total income		880,118.98

Expenses

Program expenses		
Community development program	112,769.44	
Economic Development	31,465.64	
Civil Society	75,889.60	
Health	104,379.00	
Education	18,367.45	
Social Protection	80,875.73	
Partially Repayable Grants	3,663.02	
Project Support Expenses	184,951.63	
		612,361.51

Administrative Expenses

Salary & Compensation	78,263.11	
Employee Social Security	835.22	
Salary taxes	28,391.66	
Medical Insurance	7,290.81	
Bank service	186.26	
Professional Fees / Services	8,528.55	
Miscellaneous Administrative	632.46	
		124,128.07

Depreciation of Fixed Assets

		74,301.76
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Exchange rate difference		(97,426.76)
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Total expenses

713,364.58

Net income / (loss)

166,754.40)

ANNEX II

Summary of JMF Projects active in 2007

DEVELOPMENT PROGRAM

C. Community Based Development							
Type of Project	Implementing Org./Grantee	Name/Description of Project	Location	Number and Type of Beneficiaries	Start Date	Scheduled Completion Date	Approved Budget
JMF Initiative - Partnership	New Ways NGO	<u>Community Mobilization Initiative Program 1 in Lori region (CMIP-1 Lori): Empowering Armenian communities to find durable solutions to socio-economic problems within communities.</u>	Lory Marz, Toumanian and Gugark Regions	Villages of Lori Marz	1.07.2006	31.11.2007	\$145,791
JMF Initiative - Partnership	Goris Youth Union	Community Mobilization Initiative Program 1 in Goris region (CMIP-1 Goris): Empowering Armenian communities to find durable solutions to socio-economic problems within communities.	Syunik Marz, Goris region	24 villages and 23,100 villagers of Goris region	1.06.2006	30.10.2007	\$150,949
					SUB TOTAL		\$296,740

Education

Type of Project	Implementing Org./Grantee	Name/Description of Project	Location	Number and type of Beneficiaries	Start Date	Scheduled Completion Date	Approved Budget
JMF initiative - Partnership	Mkhitar Sebastatsi Educational Center	<p>Education for Technical Progress: The project aims to empower 40-45 teenagers (12-16 year-old) at risk from Yerevan through developing their theoretical knowledge and practical skills in electronics and communication technology, enhancing leadership, team work, work management skills and work ethics and establishing long-lasting contacts between the teenagers and colleges providing middle technical vocational education, technical Universities and enterprises, thus providing the teenagers with an opportunity for their future education or work career in a specific technical field.</p>	Yerevan, Mkhitar Sebastatsi Educational Center (MSEC), Malatia District	Direct beneficiaries are 40-45 high school students. Indirect beneficiaries include MSEC secondary school students, parents, teachers and administration.	01.10.2006	30.06.2009	\$16,840
Unsolicited project	Cross of Armenian Unity (CAU) NGO	<p>Rug- making and painting trainings at Cross of Armenian Unity Art Centre: The goal of the project is to support 54 children of vulnerable families from the city of Echmiadzin and surrounding villages and 8 orphans of Our Home NGO in their professional orientation through developing their skill and knowledge in the field of rug-making and arts/painting and enhancing the physical conditions and technical capacities of the CAU center in the city of Echmiadzin.</p>	Echmiadzin town, CAU NGO centre, Armavir marz.	Direct beneficiaries are 54 children from vulnerable families from Echmiadzin town and 8 girls (orphanage graduates) from Our Home NGO. Indirect beneficiaries include the families of the children and CAU current and future students.	01.06.2007	01.06.2008	\$13,489
					SUB TOTAL	\$30,329	

E. Health							
Type of Project	Implementing Org./Grantee	Name/Description of Project	Location	Number and type of Beneficiaries	Start Date	Scheduled Completion Date	Approved Budget
JMF Developed and Direct Implemented	JMF	Control and Management of Diabetes among children under 18 years old in Armenia: Projects aims to increase the awareness and knowledge of schoolchildren (age 12-17) in the schools of Arabkir and Ajapniak region of Yerevan on health hazards related to tobacco smoking and secondhand smoke. The project aims to improve the quality of life of children under 18-years suffering from diabetes through: 1. enhancing the health care quality and control of the diabetic children, 2. raising awareness of diabetic children and their parents on causes and exacerbations of the diseases, 3. alleviating financial problems and difficulties threatening families having diabetic child.	Yerevan,	20 regional medical doctors, 600 diabetic children and their parents.	01.08.2006	31.07.2007	\$24,578
JMF Developed and Direct Implemented	JMF	Village Health Post Nurse Capacity Development and Certification Program or Village Nurse Training (VNT) Phase II Project: Improving the accessibility and delivery of quality primary health care at the village level in Armenia through developing educational curriculum and training 30 community health post nurses of Tavush, Lori and Vayots Dzor marzes.	Syunik, Gegharkunik, Armavir, Kotayk, Lory, Tavush and Vayots Dzor marzes of Armenia	About 48,000 rural residents and in total 96 village health post nurses, where: 23 from Vayots Dzor, 23 from Syunik, 10 from Tavush, 10 from Lory, 10 from Armavir, 10 from Kotayk and 10 from Gegharkunik marz	01.12.2006	30.09.2007	\$46,368
Unsolicited	Fund of Armenian Relief	Continuing Medical Education Program (Phase II): Improving the overall health of the people of Armenia through post-graduate training of doctors in Armenia's provinces by enhancing their professional knowledge and skills and by providing opportunities to master innovative approaches, methods and technologies.	Yerevan	Population of Marzes of Armenia	01.10.2006	31.09.2007	\$17,174

JMF Developed and Direct Implemented	JMF	Ensure Sustainability of Rehabilitation Treatment in marzes of Armenia: The goal of the project is early detection and intervention of disability in children living in 6 marzes of Armenia- Tavush, Vayots Dzor, Siunik, Ararat, Aragatsotn and Kotayk through developing the skills of regional doctors and nurses, creating rehab teams and establishing a network between regional rehab teams and Rehabilitation Center of Yerevan and Clinical Hospital # 3 of Medical University.	Yerevan, Tavush, Vayots Dzor, Siunik, Ararat, Aragatsotn and Kotayk.	17 Regional doctors of targeted marzes,	02.07.2007	31.03.2008	\$25,626
JMF Developed and Direct Implemented	JMF	Village Health Post Nurse Capacity Development and Certification Program or Village Nurse Training (VNT) Phase III Project: The goal of the project is to improve the accessibility and delivery of primary health care at the village level through increasing the knowledge and developing the skills of 24 regional nurses and 1 regional doctor to provide qualified training to health post nurses in all marzes of Armenia, fostering PHCR village nurse trainings through providing two sets of plaster casts to trainers.	Vayots Dzor, Syunik, Tavush, Armavir, Gegharkunik, Aragatsotn, Ararat, Armavir marzes	In total 25 regional nurses - VNT and UFNC trainers.	01.09.2007	31.12.2007	
Unsolicited	The Lady Cox Rehabilitation Centre of Stepanakert	Support to Disabled in Karabakh: The goal of the project is to improve the quality of life of 170 disabled Karabakh war veterans throughout Nagorno Kharabkh Republic.	Stepanakert, Nagorni Karabakh	170 disabled Karabakh war veterans	01.10.2007	31.03.2008	\$15,395
Unsolicited	Fund of Armenian Relief	Continuing Medical Education Program (Phase III): Improving the quality of healthcare in the project beneficiary regions of Armenia through post-graduate training of doctors of provinces to enhance their professional knowledge and clinical skills, providing opportunities to master innovative approaches, methods and technologies and strengthening a network of professional collaboration among project participant physicians and their trainers-physicians.	Yerevan	Population of Marzes of Armenia	01.11.2007	31.10.2008	\$10,519
						SUB TOTAL	\$175,263

F. Civil Society

Type of Project	Implementing Org./Grantee	Name/Description of Project	Location	Number and type of Beneficiaries	Start Date	Scheduled Completion Date	Approved Budget
JMF Initiative Partnership	JMF and CCDI	<p>Civic Dialogue and Action Phase II Program: The major goal of the project is to assist university students in Armenia's out-lying regions to play a more active, capable and informed role in Armenia's immediate and long-term economic, social and political development through: a) developing the organizational and technical capacities of Student Councils in regional universities, b) empowering university students outside of Yerevan to more actively and effectively participate in dialogue, initiatives and actions related to relevant social issues in Armenia, c) creating opportunities for dialogue, information, exchange and learning between university students and key players in government and non-governmental organizations and other civil society structures, d) building a network of communication and collaboration on social and civil issues between university students in different regions of Armenia.</p>	Giumri State Pedagogical Institute, Giumri, Shirak marz and Gavar State University, Gavar, Gegharkunik marz	Direct beneficiaries are 600-800 university students. Indirect beneficiaries include two university students, student councils' members, and administration.	20.07.2006	20.06.2007	\$45,663
Partnership	JMF and YFA	<p>Youth Engaged in Society (YES) Phase III: the goals of the project are: a) to strengthen the development of civil society by increasing the knowledge and interest of young Armenians in key issues related to the development of civil society, democracy and human rights, b) to build communication and analytical thinking skills that will permit young Armenians to more actively participate, today and later in their adult lives, in the development of Armenian society, c) to add value to the education</p>	Yerevan and five marzes of Armenia	Direct beneficiaries are 1,500 – 1,800 high school students. Indirect beneficiaries include 60 secondary school students, teachers, and school administrations.	01.09.2006	31.05.2007	\$22,479

		system and increase enthusiasm of young Armenians for learning through participatory methods, d) to build a long-lasting tradition of debate clubs in schools through continuous cooperation on a school and governmental level.					
JMF Initiative Partnership	JMF and CCDI	Civic Dialogue and Action Phase III Program: The goal of the project is to vivify and enhance civil participation in the regions of Armenia through: 1. Developing the organizational and technical capacities of students of universities, 2. empowering university students of Giumry, Gavar and Vanadzor regional universities more actively and effectively participate in social life of their community and country and, 3. promoting university students to investigate civic issues in the local rural communities through providing a mature ground for research, cooperation and civic action.	Giumri State Pedagogical Institute, Giumri, Shirak marz, Gavar State University, Gavar, Gegharkunik marz Vanadzor State Pedagogical Institute, Lori Marz	Direct beneficiaries are nearly 600 university students. Indirect beneficiaries are the three university students, student councils' members, and administrations of the universities.	01.09.2007	01.09.2008	\$34,574
Partnership	JMF and YFA	Youth Engaged in Society (YES) School Debate Club Creation Project - EC approved or YES Phase III (2nd part): The main goal of YES Phase III, part 2 project is to Overall objective of YES project is to promote the development of civil society by creation and development of Debate Clubs for secondary school students in 80 schools of Armenia through a) increasing the knowledge and interest of young Armenians in key issues related to the development of civil society, democracy and human rights, b) building communication and analytical thinking skills that will permit young Armenians to more actively participate, today and later in their adult lives, in the development of Armenian society, and c) adding value to the education system and increase enthusiasm of young Armenians for learning through participatory methods.	Yerevan and seven towns of Armenia (Armavir, Abovyan, Metsamor, Vagharshapat, Hrazdan, Gyumri and Vanadzor)	Direct beneficiaries are 1,200 – 1,600 high school students. Indirect beneficiaries include secondary school students, teachers, and school administrations of 80 schools.	01.02.2007	30.04.2008	\$48,740
					SUB TOTAL		\$151,456

G. SME/Economic Development							
Type of Project	Implementing Org./Grantee	Name/Description of Project	Location	Number and type of Beneficiaries	Start Date	Scheduled Completion Date	Approved Budget
Loan	Federation of Agricultural Associations	Farmers Support Program: The goal of the program is to support farmers organizations to perform timely agricultural investments and activities and to increase income of households through developing FAA loan department and providing low interest loans.	Yerevan	1,250 FAA member farmers	01.12.2006	01.12.2008	\$189,914
Loan and Grant through RFP	SEF Universal Credit Organization	Developing sustainable family owned agribusiness in Syunik region: Improving the access of small-plot agricultural producers to sustainable financial services and to expand the type and quality of financial services available to small-plot agricultural producers through provision of low interest loans and a small grant to the SEF credit organization.	Siunik Marz, Sisian, Goris, Kapan and Meghri regions	Agricultural producers of the Syunik Marz	01.01.2006	31.12.2008	\$144,000
SUB TOTAL							\$333,914

RELIEF PROGRAM

<u>Social Protection</u>							
Type of Project	Implementing Org./Grantee	Name/Description of Project	Location	Number and type of Beneficiaries	Start Date	Scheduled Completion Date	Approved Budget
JMF Initiated and developed	Apostolic Church/Dioceses	<u>Spiritual Education and Experiences for Children:</u> <u>The goal of the project is to enrich the Religious and Spiritual Lives of the children from remote villages through: initiating and facilitating interactive spiritual discussions, bible studies and presentation of live theatre performance, providing children with an opportunity for immediate participation in prayers, celebration of Christian rituals/holidays, acceptance of baptism and in creative expression activities and arranging excursion trips to historical churches.</u>	Lori and Gegharkounik Marzes	200 children aged 10-15 from remote villages of Lori and Gegharkounik Marzes	25.05.06	5.06.07	\$15,372
JMF initiated Partnership	“Future is Yours” NGO	<u>Creative Expression Workshops Program:</u> <u>The project provides underprivileged children from boarding school an opportunity to explore their individual capacities, creativity, and cooperation skills through participation in theatre workshops, plays, musical productions and other cultural activities.</u>	Yerevan	120 institutionalized children from socially vulnerable families from Yerevan boarding school N10 and 180 institutionalized children from socially vulnerable families from Yerevan boarding school N 3	01.09.2006	31.05.2007	\$12,516
JMF Initiated and developed	Apostolic Church/Dioceses	<u>Spiritual Education and Experiences for Children – 2007:</u> <u>The goal of the project is to enrich the Religious and Spiritual Lives of 950 children from ten remote villages from Lori, Gegharkounik, Armavir and Syunik Marzes through: initiating and facilitating interactive spiritual discussions, bible studies and</u>	Lori, Gegharkounik, Syunik and Armavir Marzes	950 children aged 10-15 from ten remote villages of Lori, Gegharkounik, Syunik and Armavir Marzes.	01.09.2007	30.06.2008	\$22,496

		<u>presentation of live theatre performance, providing children with an opportunity for immediate participation in prayers, celebration of Christian rituals/holidays, acceptance of baptism and in creative expression activities and arranging excursion trips to historical churches.</u>					
JMF initiated Partnership	“Future is Yours” NGO	<u>Creative Expression Workshop -2007 Program:</u> The project aims improving the overall social and psychological well being of 150 underprivileged children of two Yerevan boarding schools through participation in creative expression workshops, which will: a) give the children opportunity to explore their individual capacities, creativity, and cooperation skills, b) provide the children basic knowledge on theatre, puppetry, Armenian and international culture.	Yerevan	70 school age children from socially vulnerable families from Child Care and Protection Night Center N1 and about 80 school age children from Yerevan Special School of Children with Speech Deficiencies N 8.	01.10.2007	01.06.2008	\$14,953
Unsolicited	Apostolic Church/Dioceses	<u>Apostolic Church Summer Camp - 2007:</u> To provide summer of fun, friendship, nutritious meals, and Christian guidance to school age children (children from underprivileged families, orphans, institutionalized and other children) from different regions of Armenia for alleviating and enriching their physical, spiritual and social lives.	Hankavan - Kotayk Marz,	174 children from needy families from Yerevan and different Marzes of Armenia.	01.08.2007	28.08.2007	\$10,000
Unsolicited	Armenian Missionary Association of America	<u>AMAA Summer Camps - 2007:</u> To provide summer of fun, friendship, nutritious meals, and Christian guidance to school age children (children from underprivileged families, orphans, institutionalized and other children) from different regions of Armenia for alleviating and enriching their physical, spiritual and social lives.	Shushi, NKR	500 children, youth and young adults from needy families from Shushi, NKR and different Marzes of Armenia.	02.07.2007	02.08.2007	\$10,000
Unsolicited	Our Lady of Armenia Convent	<u>Catholic Community Summer Camps - 2007:</u> To provide summer of fun, friendship, nutritious meals, and Christian guidance to school age children (children from underprivileged families, orphans, institutionalized and other children) from	Tsakhkadzor, Kotayk Marz	850 children from needy families and orphanages from different Marzes of Armenia.	11.06.2007	25.08.2007	\$10,000

		different regions of Armenia for alleviating and enriching their physical, spiritual and social lives.					
JMF Initiated	JMF	<u>When September Comes - 2007: The goal of the project is to contribute to regular school attendance of 336 school age children from poor families with four, five and more school age children from Sisian and Kapan regions of Syunik Marz through providing basic school supplies to attend school and receive a proper education.</u>	Kapan and neighboring villages, Sisian and neighboring villages, Syunik Marz.	336 school age children from socially vulnerable families from Kapan, Sisian and neighboring villages, Syunik Marz.	01.07.2007	31.07.2007	\$7,000
Unsolicited	Solidarite Protestante France Armenie NGO (SPFA)	<u>Summer Camp in Tents in NKR: The goal of the summer camp project is to enrich the physical and social lives of 43 children from NKR, Askeran region.</u>	Khatchen village, NKR	43 children ages 11-16 from Askeran region, NKR	07.08.2007	21.08.2007	\$3,862
JMF initiated	JMF	<u>Pajamas Production and Distribution: The goal of the project is to contribute to improvement of living conditions of 565 institutionalized children from boarding schools of different Marzes of Armenia by providing warm pajamas to the children staying at the institutions for nights. Secondary goal is to temporarily improve the economic security of seven handicapped women from Stepanavan, Lori Marz by providing them an opportunity to employ their sewing skills.</u>	Stepanavan, Lori Marz and Different Marzes of Armenia	About 565 institutionalized children from boarding schools in Different Marzes of Armenia and 7 handicapped women from Stepanavan, Lori Marz.	01.06.2007	30.11.2007	\$7,777
						SUB TOTAL	\$113,976