



# JINISHIAN MEMORIAL FOUNDATION

## ANNUAL REPORT 2006



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## 1.0 Introduction

The following report is developed on the basis of the JMF Strategic Plan (SP) and year 2006 Action Plan (AP), which serve as guiding and underlying documents for organization's activities and main operations. All the operations and achievements are tuned to the priorities, strategies and objectives indicated in the SP and are revised and presented correspondingly. The JMF SP itself is considered as still relevant and operational document.

Among the main highlights of the year 2006 are establishment of JMF Revolving Loan Fund (RLF), establishment of JMF database and website, JMF eleven years' activities evaluation and extension of JMF activities to Nagorno Karabakh Republic.

During the year JMF has been active in initiating its own projects. In total, JMF has funded 16 projects, out of which 12 are development projects. Out of all projects approved in 2006, 40% are under direct JMF implementation, 30% are implemented in partnership with other organizations and only 30% are grants to other organizations.

New approach has been developed to enhance spiritual revival and uplift in Armenia. First pilot project is under implementation and intent evaluation.

Out of several fundraising attempts two were successful. The biggest was the amount raised from European Commission (EC) - JMF along with its partner raised about 105,000 USD (80,000 EUR) for its Youth Engaged in Society (YES) project.

During the year operations department underwent partial restructuring to optimise operations and meet the growing needs of the foundation for PR, fundraising and logistics support.

Overall activities planned for the year 2006 have been accomplished according to the schedule.

## 2.0 Operations and Administration Activities

Below is a list of major activities completed by the Operations Department in 2005. The list is not meant to be all-inclusive and does not cover any routine or day-to-day administrative activities.

- In January 2006, JMF all documentation archive reorder was conducted. Currently JMF archive is organized in the optimally best way thus anyone gets a needed paper or document without help of coordinators and in a short time period.
- In May 2006, JMF
  - ✓ hosted JMP Senior Staff meeting,
  - ✓ organized visit of JMP Senior Staff to Karabakh,
  - ✓ organized farewell party for David Nelson, Executive Director of JMP
  - ✓ organized service at the church for the memory of V.Jinishian and following reception at JMF office with participation of RAAC, JMP senior staff and JMF all staff,
  - ✓ developed and distributed JMF 40-anniversary T-shirts to JMP senior staff and JMF all team members.
- In June 2006, JMF organized and conducted study tour to Karabakh with all JMF staff members. Preliminary research on Karabakh social and economic situation has been

conducted and need assessment research has been submitted to JMP, PC USA and USAC members. Intervention to Karabakh started from September through “Healthy pregnancy and child care” books distribution, “Winter shoes” and “Christmas packages distribution” projects.

- In July 2006, due to better planning of activities and operations, it was decided to handover the warehouse and to save on the rent and other costs.
  - ✓ In July 2006, JMF finalized agreement with director of UMCOR, on allocation of 20 000 USD given to Aregak/UMCOR in the framework of FOSPA project as a revolving fund. JMF signed an agreement letter, whereby till December 2006 the fund will be managed by UMCOR, then it will be reallocated according to JMF final decision. It is expected to have this amount at JMF RLF account by the end of February 2007.

In July 2006, JMF 11 year evaluation report was submitted to JMP, PS USA. To conduct the evaluation 3 options for organizations and/or persons experienced in evaluation were provided to JMP and according to JMP final approval independent experts team was selected and hired with leading evaluators Youlia Antonyan and Lusine Kharatyan. Experts’ team worked more than three months to fulfill the assignment. Main objectives and outlines for the evaluation have been drafted together with Sara Todd.

- In August 2006, JMF web-based interactive Database was developed by contracted specialist based on the structure developed by JMF. The Database will have all the JMF projects, active and historical, summary info, as well as will perform evaluation analysis for JMF developed and implemented projects that undergo logical planning. JMP and JMF employees their own logins and passwords to search for the needed project info, monitoring and/or evaluation reports, survey results and other.
- In September 2006, JMF Website was established. Website designer previously contracted and who had the half work done, was contracted again to complete the work with new requirements and some changes in design and structure.
- In September 2006, JMF Monitoring and Evaluation procedures including new forms for monitoring reports, log frame, etc were finalized and introduced to staff. External evaluators’ short list has been developed and evaluators for all active projects have been assigned.
- In September 2006, JMF country director Eliza Minasyan
  - ✓ passed orientation on PCUSA in Louisville, USA,
  - ✓ participated at the USAC meeting and provided update on JMF projects, Karabakh and RLF development. Philadelphia, USA,
  - ✓ participated at the Fundraising workshop in Indianapolis, USA.
- In September 2006, due to JMF growing need for logistic support, fundraising and PR activities, based on the suggestions of the JMF evaluation and in consultation with JMF management team and Sara Todd, JMF operations department restructuring plans were finalized. It was decided to substitute the position of Operations Manager with two new positions: Logistics Officer and Executive Assistant. Selection and interviews for recruiting new employees started from November and at the end of the year 2006 new employees were chosen officially to start from February 2007.

- In September 2006, Matching Grants Officer for CMIP 1 Goris project was hired to be working on temporary contractual basis from the field.
- In November 2006, JMF Executive Director Eliza Minasyan, Programs Manager Armen Hakobyan and JMR Associate for Program Management Sara Todd participated in training and conference on “Loan officers and delinquency management” in Oslo.
- In November 2006, JMF Annual Planning Retreat was organized with participation of Sara Todd and two RAAC members. Following the suggestion of the evaluation report, particular objectives, strategies and indicators were developed for each JMF program department.
- In December 2006, JMF office review and self-evaluation was conducted. According to confidential evaluation and further open discussions staff members confirmed that general atmosphere in the office has significantly improved along with other factors.
- In December 2006, it was agreed to add 48 000 USD to JMF 2007 budget as provision of exchange rate loss.
- In December 2006, all departments performed employees’ annual evaluations.

### **3.0 Finance Department Activities**

Below is a list of major activities completed by the Finance Department in 2006. This list is not meant to be all-inclusive and does not cover any routine or day-to-day financial management activities.

- In April 2006, JMF Revolving Loan Fund proposal was developed, submitted and approved by USAC and JMP PCUSA. Shortly after developing and approving operational and accounting procedures the RLF was established. A sub-account at HSBC bank for RLF was opened to separate control and accounting. The account operates according to same JMP requirements and procedures as other JMF accounts.
- In October 2006, Armenian law on daily per diems was changed, thus not allowing paying per diems for one day trips to the field. As a follow up to this change and based on auditors’ suggestions, JMF one day long or less site visits are not getting per diems starting from January 01, 2007.
- Midterm and annual audits were conducted in the mid of November 2006 and January 2007 correspondingly.

## **4.0 Program Department Activities**

### **4.1 Activities Related to Core Strategies**

#### **4.1.1 Diversification of Funding Sources (Core Strategy I)**

During 2006, several attempts have been made to acquire outside funds from donors. Under the CS Department a proposal on 2007 parliamentary elections have been developed and submitted to Counterpart International for funding. Despite the JMF application rejected, this was a good experience (developing proposal and submitting an application) for JMF for fundraising.

Additionally, in July 2006, YFA and JMF as partner organizations took a fundraising initiative and applied to European Commission's (EC) European Initiative for Democracy and Human Rights (EIDHR) micro-projects program submitting a revised version of YES project-proposal. This project is a logical extension of the two projects (YES pilot and YES phase II projects) implemented during 2004-2006 period by the partner organizations. In December 2006, the project was approved by the EC. As a result \$105,000 were raised and the number of schools participating in the project increased from 54 to 80.

Under its Health department JMF shared the costs (by \$6,500) of the JMF developed VNT health project with STC NGO, spin-off of Oxfam GB Armenia.

Also in 2006, JMF has developed 3 new projects (Education, Health and Social Protection departments), which are currently in the process of the JMF direct implementation. While developing projects staff has increased its capacities in researching (including research on donors' strategies), designing and implementing projects. This is one step forward to acquire funds in the coming years.

#### **4.1.2 Continued Relief to Vulnerable Groups (Core Strategy II) and Increased Emphasis on Development Programming (Core Strategy III)**

In 2006, JMF has earmarked \$462,000 for Developmental projects and \$92,600 for Relief projects in contrary to \$523,649 and \$119,312 for 2005. This year JMF has approved 7 Relief (out of which 3 are more of an educational projects just spent under Relief) and 9 Development projects with total of \$105,425 and \$652,640 budgets.

JMF has good capacity in relief area and is moving in a positive direction. During this year relief projects were primarily focused on providing material and social assistance to children from poorest families in Armenia. New project with a spiritual component was developed, which was prioritized according to the 2006 annual work plan. Despite the project is developed under the Relief Department it has mainly development component in it. The other project "Creative Expressions" with the cultural and educational component developed in 2005 was extended for other beneficiaries. Another educational project "Guarding against bird flue" was initiated under Relief/Emergency program.

In 2006, within its Development Department, JMF emphasized and approved 9 developmental projects. A special attention was paid to the projects with expected long-lasting impact. On this regard JMF has followed the outlines of the strategic plan. During the year JMF continued implementation of its developmental projects developed in 2004-2005 under Community Development, Health and Civil Society departments. Three new projects have been initiated in Economic, Health and Education sectors.

### **4.1.3 Results Based Management (Core Strategy IV)**

In 2006, JMF was active in launching Results Based Management (RBM) approach in program/project development and implementation. In the first quarter of the year a list of freelancer evaluators was drafted and through the interviews 5 project evaluators were selected. Each evaluator was assigned to one or two programs to evaluate the projects approved under the programs.

During the year JMF has strongly followed the RBM approach and incorporated project evaluation results into new projects. Thus, it might be said that JMF has fully integrated a result-based approach into programming. JMF has put in a practice its own project monitoring and evaluation system.

## **4.2 Activities Related to Strategic Objectives**

To pursue the Strategic Goals and to increase the impact of its activities, in 2006 JMF paid attention to all Strategic Objectives of the Strategic Plan. Based on the year 2004 results several Objectives were highly prioritized while others were followed to keep the whole scope of JMF work on one level. The following are the major accomplishments for each Objective pursued during the year.

### **4.2.1 Organizational Restructuring and Staffing**

In 2006, JMF continued its program activities under clearly identified two Departments: Development and Relief. Under its umbrella Development department consolidates five priority Program Areas and Relief Department – two. Each Program Area has its responsible person/coordinator from the staff. Matching Grants Officer for Community Mobilization Initiative Project in Goris has been hired to be working on temporary contractual basis from the field.

JMF operations department underwent partial restructuring to better fit to organizational needs. The position of the Operations Manager has been substituted with two new positions: Logistics Officer and Executive Assistant.

### **4.2.2 Organizational and Staff Capacity**

In 2006, JMF worked diligently to increase staff capacity through practical (on the job) training and closer attention to the project development and implementation, starting from thorough research. During the year JMF Executive Director and Programs manager have participated in “Loan Officer, Delinquency Management” Microfinance training course in Oslo, Norway. CBDP Coordinator participated in several Community Development trainings organized by JMF for JMF beneficiary communities. Health Coordinator attended training course on Leadership in Turkey. Executive Director participated in the Fundraising workshop in Indianapolis, USA Operations Manger took Armenian language classes and Finance Manager took English classes. No other training opportunity has been provided.

### **4.2.3 Funding Level for Development Programs**

In 2006, JMF overall program budget dropped by 13.5%, 574,600 USD in 2006 against 662,846 USD in 2005. However, in 2006 JMF has increased Development Programs Departments Budget by 3% and reduced Relief programs Department budget by 10%. Overall, 82% (in 2005 was 79%) of the programs budget has been earmarked for Development projects and 18% (in 2005 was 21%) for Relief projects.

### **4.2.4 Community Based Development Projects**

In 2006, JMF expanded its Community Development CMI Model in Goris and Lori regions. CMI is a universal JMF developed model/program for encouraging community-based initiatives. For having long lasting affects in the regions JMF continued implementation of the project in partnership with local/regional partners and added matching grants component. It is anticipated that the local partners will continue supporting communities when JMF steps out from the region.

Basic steps on the level of discussions and brainstorming have been taken on the way of incorporating JMF other programs into Community Development Program.

### **4.2.5 Incorporate Results Based Approach to Project Cycles**

In 2006, JMF has highly prioritized this objective. JMF was active in launching Results Based Management (RBM) approach in projects cycles. For all JMF developed projects JMF has conducted external evaluation and incorporated the results and suggestions of the evaluators in the new project cycles.

For the Community Development Program CMI Model JMF contracted Business Support Center Ltd to conduct the evaluation of the overall Model and CMI projects in Lori and Goris regions. Later the results have been considered for the expansion of the projects in mentioned regions.

### **4.2.6 More Proactive Program Methods**

In 2006, 30% (compared with 20% in 2005) of JMF projects were with partners where JMF had also implementation activities and obligations, 40% (25% in 2005) were directly implemented by JMF and only 30% (55% in 2005) were grants to other organizations.

During the year JMF has been active in initiating its own projects. In total, JMF has funded 16 projects, 12 of which have been initiated and developed by JMF (five relief, two community development, one civil society, one education, one economic development and two health). 4 projects out of 12 JMF implements with partners. One project out of 16 is partnership project (based on the partners' initiative) and 3 projects are unsolicited. In unsolicited projects JMF has solely monitoring role, while in partnership projects JMF has major role and fully holds the ownership of the self-initiated projects.

### **4.2.7 Increase Project Cost Effectiveness**

In 2006, JMF reduced the number and consequently increased the size of the projects. The number of projects decreased approximately by 20% over previous year. The average budget size of the year 2006 projects is approximately \$47,000 opposite to \$32,000 in 2005. This significantly reduced projects overhead costs, increased their efficiency and effectiveness.



#### **4.2.8 Institutionalize JMF Lending Services**

In 2006, JMF developed and established long term JMF Revolving Loan Fund (RLF) Program. The RLF outlines JMF's strategies and mechanisms for economic development program for the next several years and will guide JMF's Economic Development Department. It is anticipated that in the coming years JMF will allocate entire Economic Development Program budget for RLF program.

During the year, JMF, with the aim to improve the economic status of farmers, worked closely with the Federation of Agricultural Associations (FAA) and developed specific loan products to support FAA member farmers' cooperatives and farmers. At the end of the year JMF provided the FAA with a low interest (3%) loan capital, which will be delivered to farmers mainly in the form of agricultural products. Special permission was granted by Central Bank of Armenia to JMF to provide loans under «Support to Farmers» program with FAA. This was achieved after series of discussions with the Central Bank of Armenia concerning JMF micro-credit activities.

#### **4.2.9 Expand JMF Activities to Other Armenian Communities in the Caucasus**

During the year JMF management and staff visited Artsakh (Nagorno Karabakh) to conduct thorough research of the socio-economic situation of the region and identify the need to expand JMF activities in the region. Town Shushi has been identified as the most vulnerable area in the region where JMF Relief program might be expanded. As a result, in December 2006 JMF partnered with the Artsakh Dioceses of the Armenian Apostolic Church and provided with 592 pairs of warm winter shoes to be distributed to schoolchildren of two secondary schools of Shushi. In addition, JMF contributed to "Christmas packages distribution" project initiated by World Council of Churches Armenian Round Table for all Karabakh school children and "Healthy pregnancy and child care" JMF books have been distributed to local beneficiaries.

### **4.3 Program Areas**

A short description of each project implemented in 2006 is included as Annex II of this report. The following sections highlight major areas of focus and achievement in 2006 in each Program Area.

#### **4.3.1 Development Program Highlights**

##### **Community Based Development**

In the year 2005, JMP approved JMF developed Community Mobilization Initiative (CMI) universal Model designed to empower Armenian communities to find solutions to socio-economic problems within communities through mobilization of local resources. CMI initially have been designed to outline JMF's strategies and mechanisms for community development for the next few years.

In the 2006 program year JMF prioritized community development activities and projects fitting well under the CMI Model. JMF expanded its Community Development CMI Model in Goris and Lori regions. Both projects are designed to continue empowering regional communities through:

1. Providing practical trainings and developing capacities of communities,
2. Establishing a comprehensive structure to facilitate CAGs continuous activities and overall development,

3. Encouraging the mobilization of community resources to address community based projects and grass roots civic initiatives by matching community contributions within Community Project and Activity Fund,
4. Facilitating a network of collaboration and synergy among communities at regional level.

For having long lasting affects in the regions JMF implements the projects in partnership with local/regional partners. It is anticipated that the local partners will continue supporting communities when JMF steps out from the region.

- **“Community Mobilization Initiative Program 1 in Goris region” (CMIP-1 Goris) project** - JMF started the utilization of the CMI Model in 2005 in Goris region in partnership with the Goris Youth Union NGO (GYU). In 2006, JMF conducted the evaluation of the project and overall Model, and based on the positive results developed the CMIP-1 Goris project as a continuation of the year 2005 CMI project strategic objectives and activities in the region. The CMIP-1 Goris project started in May 2006 will be completed by the end of October 2007. 15 rural communities of the region with 14,000 inhabitants are directly benefiting from the project.

In the frame of CMIP-1 Goris project, to continue funding Goris region communities through matching grants, in 2006 JMF hired a new field staff (15 month temporary contract) who will manage the matching grants in the region.

- **“Community Mobilization Initiative Program 1 in Lori region” (CMIP-1 Lori) project** - In the fall of 2004, JMF partnered with the Catholic Relief Services (CRS) and New Ways local NGO to develop and implement a community based development “Community Coalition Project 2” (CCP) program targeted at rural communities in the Lori and Shirak Marzes. In 2005, as CRS funding of the program was over, JMF continued financing as the only donor and providing technical support as a member of the Technical Advisory Board. Involvement of JMF in the program implementation has grown substantially and later, in 2006, based on the evaluation results CCP project has been modified into CMIP-1 Lori project. The project aims to foster community based initiatives in Lori Marz and to support durable community development of the marz. CMIP-1 Lori project started in July 2006 and will be completed in November 2007. 15 Rural communities of the region with 15,000 inhabitants are directly benefiting from the project. JMF implements the project in partnership with New Ways NGO.

During the year the following unsolicited project approved in 2005 was in progress and by December 2006 was successfully completed.

- **“Community mobilization and empowerment in Kapan region” project** – Grant provided to World Vision Armenia (WV) organization with the aim to empower the communities in Kapan region through supporting community mobilization processes around common community problems and issues and joining efforts of individuals to overcome and address those. 8 communities of the region benefited from the project. The grant provided to WV has been delivered to the communities on the competitive basis. Except supporting the community development activities in the region JMF also had an aim to be kept updated with international and national practices in all levels of community development.

## Health

During the 2006 program year JMF prioritized projects focusing on Community Health Development (CHD).

In total, JMF approved and financed 3 health projects, two of which were direct implementation projects and one was unsolicited (grant) project:

### *Direct implementation projects*

- With the goal to improve the accessibility and delivery of primary health care at the village level, in 2005, JMF on its own initiative developed “**Village Health Post Nurse Capacity Development and Certification**” or so called **Village Nurse Training (VNT) Program**. In 2006, JMF expanded the VNT project (phase II) in Armavir, Kotayk, Gegharkunik, Syunik, Tavush, Lori and Vayots Dzor marzes of Armenia. By the end of September 2007, 96 new health post nurses will be trained from the mentioned marzes. The trainings will be conducted according to the standardized Educational Curriculum developed by JMF working group (hired health specialists) and approved by the MoH in 2005. JMF implements the project in collaboration with Oxfam GB and Support to Communities NGO.
- With the aim to improve the quality of life of children suffering from diabetes JMF developed and started the implementation of the “**Control and Management of Diabetes among children under 18 years old in Armenia**” project. The project intends to update/improve knowledge and skills of regional 20 endocrinologists and family doctors at the primary level, raise the awareness and develop knowledge of parents and children on how to control and deal with diabetes, establish a Diabetes School, improve and centralize the statistical and other data regarding the diabetic children in Armenia. It is anticipated that the project will reduce the adverse affects of diabetes and will make the disease properly manageable by the doctors and the patients themselves. The end of the project is July 2007.

### *Unsolicited project*

In accordance with JMF Health Program strategies and work plan one unsolicited project has been approved and financed in 2006.

- Grant to Fund of Armenian Relief (FAR) organization to extend the implementation of **Continuing Medical Education project (phase II)**. Project intends to improve overall healthcare services by introducing doctors practicing in Armenia’s provinces to the latest medical technologies and skills, teaching them computer applications and skills and to facilitate networking opportunities between specialists in the provinces, as well as with those based in Yerevan. By the end of the project 24 regional doctors will participate in the trainings (including English and computer classes) organized by the FAR in different clinics of Yerevan. The project is in progress, so far 6 doctors out of 48 were trained within the program in 2006.

During the year the following 4 projects approved in 2005 were in progress. By December 2006 all these projects were successfully completed.

- “**Outreach Clinics and Training**” Project – Through the JMF grant the “Bridge of Hope” (BOH) NGO conducted specialized outreach clinics (temporary mobile clinics) and trainings to increase awareness of medical specialists, parents and children on “Disabled

child and the modern approaches and methods of their psycho-social and physical rehabilitation” and “Social model of disability” topics in Noyemberian, Berd cities of Tavush marz and Gavar, Vardenis cities of Gegharkunik marz. By the end of the project BOH NGO conducted 8 outreach clinics and trainings of beneficiary health personnel, purchased and distributed 20 posterior walkers to disabled children, published and distributed 500 copies of information booklets and 500 copies of color brochure to project beneficiary schoolchildren.

- **“Continuing Medical Education” Program** - Grant has been provided to Fund of Armenian Relief (FAR) organization to improve overall healthcare services by introducing doctors practicing in Armenia’s provinces to the latest medical technologies and skills and teaching them computer applications and skills, including the internet-based electronic resources of the National Medical Library. By the end of the project 24 physicians have been trained in Yerevan on the mentioned topics.
- **“Assistance To Young People In Forming Safe Sexual Behavior” Project** – By JMF grant the “Torch” and “Hope & Help” NGOs (with more than 15 years of experience in Reproductive Health area), in partnership implemented a project, which aimed to form healthy sexual behavior among youth of 13 colleges and 6 universities of Armavir, Tavush and Lori marzes of Armenia. NGOs developed and published educational materials, conducted pre and post-test assessment of beneficiary students’ knowledge and conducted trainings in 19 institutions. Also training of 6 regional doctors was conducted on Reproductive Health in STI Clinic of Yerevan.
- **“Establishment of Youth Friendly Services on reproductive health in colleges of Armavir and Kotayk marzes of Armenia” Project** – By the JMF grant the “Children’s Health Care Association” NGO (CHCA) has implemented a project, which aimed to decrease the prevalence of Reproductive Health problems of adolescent and youth from 3 colleges of Armavir and 3 colleges of Kotayk marzes of Armenia. CHCA developed and distributed education materials on adolescence reproductive health, established 6 youth friendly services at all target colleges and created Hot Line.

### Education

In 2006, JMF prioritized projects supporting disadvantaged youth and young adults in development of their livelihood skills and knowledge. JMF continued funding of two projects approved in 2005 and approved one new project.

The following are the projects approved in the year of 2005, which were submitted by JMF's previous partners and were in progress during 2006.

- Grant to Entanik NGO – **“Handicraft Training Program for Giumri children”** project with 12-month duration, focusing on development of the basic skills and knowledge in different specialties such as metalworking, sculpturing, carpet weaving and traditional/national and modern dressing, in total for 120 teenagers (12- 17 years of age). The project was designed for the children from vulnerable families living in the city of Giumri and surrounding villages. During the year Entanik NGO staff organized regular classes for the children. Due to the growing interest among the children the project had to include up to 130 children instead of planned 120. Quarterly tests were organized to assess the children’s knowledge and skills development that showed the gradual development of each child and successful achievement of the objectives defined in the project. Ongoing exhibitions of the children’s works were organized throughout the project implementation within the walls of the center and in other cities. The participants of the exhibitions from different regions got acquainted with the works of the NGO and made their contributions

by purchasing the children's works. The financial savings accumulated due to effective implementation of the project made it possible to continue the project implementation using JMF funds till mid February, 2007.

- Grant to Armenian Forum NGO – “**Yerevan State University (YSU) Students' Civic Activities in Orphanages**” project with 8-month duration, focusing on engagement of active and skillful students in civic activities through the awareness raising campaigns on human rights and gender equity issues for youth of 3 orphanages of Yerevan. The project was an extension of the Armenian Women's Center at Yerevan State University (“Kanayk Hayots Center” /KHC/) 2004-2005 project. The most successful and active 12 students were selected among the participants of the previous project to implement the core activities of the project at the orphanages. They organized and conducted three-month trainings in three orphanages in the city of Yerevan. Almost 45-50 teenagers from the orphanages participated in the trainings and increased their knowledge on gender equity, human rights issues and trafficking through trainings, workshops, and round table discussions. At the end of the project a closing exhibition/event with the title “My Dream” was organized by the orphans. The orphans expressed their ideas and dreams through their art works: drawings, photos, and wall- papers. The project was completed in November, 2006.

The following project was developed and approved in 2006 program year.

- JMF developed “**Education for Technical Progress**” project focusing on development of theoretical knowledge and practical skills of teenagers at risk in electronics and communication technology from Malatia-Sebastia district of Yerevan. JMF partnered and provided a grant to Mkhitar Sebastatsi Educational Center (MSEC) to implement the project (with 10-month duration (first phase) and planned extension for additional two years) in its premises. The space for the trainings has been prepared and all the necessary furniture and equipment has been purchased. Since mid November, 27 teenagers have been regularly participating in technical training classes. The teens are divided into three groups (8- 10 in each group) which twice per week attend the center after their regular mainstream school classes. Each student has his own working table equipped with necessary instruments for the practical works. The tutor according to the training plan conducts regular classes: both theoretical and practical.

### Civil Society

During the 2006 program year, JMF prioritized projects focusing on youth civic awareness, better understanding of citizenship and participation in grass root civic initiatives. In total, JMF approved and financed 2 projects. Both projects were extensions of the last year projects.

#### **1. Community Dialogue and Action (CDA) project.**

During April –May 2005 JMF researched and developed the CDA pilot project (JMF initiative). The project was approved in June, 2005 with 12-month duration. While developing the project JMF identified and established a partnership with Community Center of Dialogue and Initiative (CCDI) to implement the project in partnership. The project was focused on empowerment of university students outside of Yerevan to actively and effectively participate in civic dialogue, initiatives, and actions related to social issues in Armenia. In addition, the project aimed at creating opportunities for dialogue, information exchange, and learning between university students and key players in government, non-governmental organizations and other civil society structures. Two

regional universities (Giumri Pedagogical and Gavar State universities) were selected and involved in the project implementation. The project was successfully implemented and completed in July, 2006. Upon the completion the project results' presentation seminar was organized for the representatives of the local and international NGOs.

### ***CDA Phase II project – continuation of CDA project.***

Following the strategic plan and leaning on the “Results Based management” Core Strategy, at the end of the CDA pilot project JMF conducted an evaluation of the project. Based on encouraging results and recommendations of the external evaluator, JMF redesigned the project through incorporating the evaluation results in the project. In July 2006, CDA Phase II (continuation of CDA) project with 11-month duration was approved. After the presentation of the new project in both universities, JMF prepared and signed Tripartite MoUs with the Universities administration and Student Councils to guide the relations and elucidate the responsibilities among the parties. The CDA Phase II project implementation core activities started in September 2006. The implementation of the project is in progress and will be completed in June, 2007.

## **2. Youth Engaged into Society (YES Phase II) project.**

In September 2005, JMF in partnership with Youth for Achievements (YFA) NGO launched the second phase of the Youth Engaged in Society (YES) project with 9- month duration. YES phase II was the extension of a high school debate program YES phase I pilot project initiated in 2004. The project aimed at encouraging the future generations to take a more active, constructive and responsible role in society through organized research, debate and dialogue with their peers. YES Phase II involved 60 schools (30 old and 30 newly selected schools) and almost 1500 high school students. The geographical scope of the project was enlarged. The schools from Armavir, Echmiadzin, Metsamor, Hrazdan and Abovian cities were involved in the project. Totally the students from eight cities (five marzes), including the capital city Yerevan, were involved in the project. The project was successfully completed in June, 2006.

### ***YES Phase III – continuation of YES Phase II***

In May-June 2006, JMF and YFA conducted an external evaluation of the YES Phase II project. Based on the positive results of the evaluation and the overwhelming need for the continuation of the project, the YES project was extended (YES Phase III) during the 2006-2007 academic school year. YES Phase III was approved in September 2006 and will be completed in January 2007. During the October-December 2006 JMF organized six seminars and round tables for the project participants. Close relations were established with the UNDP office in Yerevan and three groups of 40-45 students were hosted by the organization during this period. The students had an opportunity to attend Entanik NGO center in Giumri, Constitutional Rights Protection NGO's center in Vanadzor, and meet with Piunik NGO children at UN office in Yerevan.

In July 2006, during the development of YES Phase III, YFA and JMF as partner organizations took a fundraising initiative and applied to the European Commission's (EC) European Initiative for Democracy and Human Rights (EIDHR) micro-projects program submitting a revised version of the YES project-proposal. This project is a logical extension of the two projects (YES pilot and YES phase II projects) implemented during 2004-2006 period. In December 2006, the project was finally approved by the EC which allowed \$105,000 additional funding for YES project. The project will start in February

2007 and will be completed in June 2008. The total number of the beneficiary schools will increase from 54 up to 80 in five marzes. JMF and YFA will jointly implement this project.

### **Economic Development**

In 2006, JMF developed and established long term JMF Revolving Loan Fund (RLF) Program. The RLF Program outlines JMF's strategies and mechanisms for economic development program for the next three years and will guide JMF's Economic Development Department.

During the 2006 program year JMF prioritized economic development activities focusing on farmers and farmers organizations. In total, JMF approved and financed one project.

- At the end of the year, JMF, with the aim to improve the economic status of farmers provided the Federation of Agricultural Associations (FAA) with a low interest (3% flat) loan capital in amount totalling \$200,000. During the years 2007-2008 FAA will deliver loans to its member Cooperatives to expand the availability of financial services for its member farmers. It is anticipated that the loan will serve as a mean for farmers to perform timely agricultural investments and activities, which will result in increased income of the households. A contract was signed regulating JMF and FAA relations regarding loan delivery and repayment.

In 2006, JMF still had one economic development project active from previous year.

- In late 2005, with the purpose to support agricultural business development of the country JMF identified the SEF Universal Credit local organization and provided a low interest (2% flat) loan of \$140,000 to expand the scope of its activities in new regions of Armenia. The loan is in force from January 2006 through January 2009. According to this loan proposal SEF has an obligation to improve the access of small-plot agricultural producers to sustainable financial services and to expand the type and quality of financial services available to small-plot agricultural producers in Syunik marz of Armenia, through delivering loans to interested agricultural producers. By the end of 2006 SEF has provided loans to 157 agricultural producers.

### ***Partially Repayable Loan Program:***

- In 2000 and 2001 JMF initiated a Partially Repayable Loan Program, where loan recipients were to pay back 30-40% of the loan in kind and then JMF would redistribute the goods to needy people and organizations through the JMF Relief Program. In December 2005, all contracts (in total 29 organizations and individuals) signed with Partially Repayable Loan recipients expired. In July 2006, after the discussion of the issue with JMF management, JMF (in agreement with JMP management) contracted a lawyer, Vahe Grigoryan, to follow up with the bad debts still remaining on JMF accounts. In order to get back and/or write off the loans, it was decided to process the bad debts through 2 steps:
  1. Make a final warning and provide options to resolve the issues directly with the debtors.
  2. Bring to court remaining debtors that didn't find a solution with JMF and the lawyer.

Step 1 approached its end with the following results: out of 29 bad debt cases agreements were achieved and repayment has been made by 3 organizations and 2 individual borrowers totaling an amount of gross \$35,610, 6 organizations have been liquidated by this time, 3 were not found at all and the remaining 15 refused to pay. Thus those 18 (3+15) organizations and /or individuals will be passed to the step 2, meaning court cases will be brought against them in 2007.

The recovered repayments to date have been transferred to JMF's Revolving Loan Fund established under the JMF Economic Development program in 2006.

#### ***Loans:***

One problematic interest loan still remains in accounting records of JMF. In 2006, JMF hired a lawyer to offer suggestions for further proceeding of this loan. By the end of the year the loan was still active.

In 2007, the lawyer will continue the ongoing efforts of recovering repayments of the Partially Repayable Loan projects and the loan.

#### **4.3.2 Relief Program Highlights**

In 2006, JMF implemented seven relief projects - six social protection projects and one emergency relief project. 29% of relief projects were with partners (projects developed by JMF and implemented by partners), 29% directly implemented by JMF and 42% were grants to other organizations. In 2006, JMF focused its assistance mainly on socially and economically vulnerable children and stressed more on cultural and spiritual uplift activities. Based on the results of the research conducted in Karabakh in July 2006 and JMP head quarter's decision JMF extended its relief program to the Republic of Nagorno Karabakh.

#### **Social Protection**

In 2006, JMF continued implementing/financing its traditional annual projects such as Summer Camps and When September Comes project.

- **Summer Camps project** - JMF continued its 12-year tradition of sponsoring Summer Camps to thousand of children and youth in beautiful regions of Armenia through three Armenian Church Denominations (Apostolic, Missionary and Catholic). In total, 3,862 children from different Marzes of Armenia benefited from this project. In 2006, for the first time Summer Camps project external evaluation has been done and the detailed information on the project impact, strengths and weaknesses is now available.
- **When September Comes project** – In cooperation with the Ministry of Social Affairs and other donor organizations JMF provided 493 children from vulnerable families having more than three school age children from northern remote regions of Armenia with school bags and supplies.

In 2006, JMF extended its two projects such as Winter Shoes Distribution and Creative Expression Workshops project.

- **Winter Shoes Distribution (WSD) project** – JMF continued the implementation of the WSD project in Armenia and extended its winter shoes assistance to vulnerable children in Shushi, Nagorno Karabakh. In cooperation with Artsakh Diocese of the Armenian



Apostolic Church JMF has reached up to 592 children from vulnerable families in Shushi and to 319 children from vulnerable families in northern regions of Armenia through cooperation with local Armenian NGOs. As a secondary effect JMF helped to support micro and small-scale shoes production in Armenia. Since 2004 JMF prioritizes locally manufactured goods to be delivered through its relief projects.

- **Creative Expression Workshops (CEW) project** – JMF in partnership with “Future is Yours” NGO extended its CEW project in two boarding schools in Yerevan. The project was piloted in the year 2005 with a goal to improve the overall social and psychological well being of the underprivileged children. In 2006, through CEW project about 220 institutionalized children got an opportunity to express themselves artistically and to explore their individual capacities, creativity, and cooperation skills through participating in “Puppet Shows”, “Theatrical plays”, “Skilful Hands”, “Musical Talents” and other group classes.

In the year 2006, JMF co-funded Christmas Packages Distribution project for Artsakh school children providing grant to Armenian Round Table.

- **Christmas Packages Distribution project** - This co-funded project made it possible to provide Christmas Gifts to 5000 Artsakh children from 1<sup>st</sup> to 5<sup>th</sup> grades on the eve of Christmas. The package of sweets provided through the joint efforts of Armenian Round Table, Armenian Missionary Association of America, Artaskh Diocese of the Apostolic Church and Ministry of Education of Artsakh helped to provide joyful holiday experience for the beneficiary children and to temporarily improve their emotional well being.

In the year 2006, JMF piloted new spiritual uplift project with a goal to enrich the Religious and Spiritual Lives of the children from remote villages.

- **Spiritual Education and Experiences for Children project** – This pilot project was designed to involve children from remote villages in spiritual-educational process and to create an environment which will evoke their spirituality and may help to develop, foster and strengthen a personal faith. The project is being implemented in Lori and Gegharkunik Marzes of Armenia in partnership with Gugarats and Gegharkuniats dioceses of the Armenian Apostolic Church. About 500 children/adults from four remote villages of Armenia experience spirituality through immediate participation in interactive spiritual discussions, bible studies, prayers, celebration of Christian rituals/holidays and other spiritual/creative activities planned through the project. The anticipated project end is June 2007.

### **Emergency**

In 2006, “VET AGRO” NGO applied to JMF for a grant to respond to the urgent need of informing the risky groups of population on measures to prevent the spread of the H5N1 avian influenza disease (bird flue) and to protect themselves. JMF funded the **Guarding Against Bird Flue project** under its emergency relief program, which ensured increased knowledge and practical skills of 2500 beneficiaries from 50 risky villages in Shirak, Ararat, Armavir and Gegharkunik Marzes of Armenia on taking necessary measures to prevent the spread of the H5N1 avian influenza disease.

## **ANNEX I**

# **JMF Consolidated Profit and Loss Statement and Balance Sheet**

# Jinishian Memorial Foundation

## Balance Sheet As of December 31, 2006 In USD

<b>ASSETS</b>	
<b>Non-current assets</b>	
Property, plant and equipment	251,845.90
Intangible assets	618.43
	<b>252,464.33</b>
<b>Current assets</b>	
Cash and cash equivalents	117,927.48
Partially repayable grants and loans	285,411.29
Inventory and other assets	10,704.11
Account receivable	7,321.36
	<b>421,364.24</b>
<b>TOTAL ASSETS</b>	<b>673,828.57</b>
 <b>EQUITY AND LIABILITIES</b>	
<b>Liabilities/Accounts Payable</b>	
Community Based Development	73,137.32
Economic Development	113.00
Civil Society	14,782.29
Health	15,659.11
Education	2,262.64
Social Protection	6,104.63
Other / Admin.	1,458.69
	<b>113,517.68</b>
<b>Equity</b>	
Revolving Fund	33,467.38
JMP's differed revenue (1996)	87,407.73
JMP's differed revenue	217,076.96
Net income	222,358.82
	<b>560,310.89</b>
<b>TOTAL EQUITY AND LIABILITIES</b>	<b>673,828.57</b>

## Jinishian Memorial Foundation

### Profit and Loss Statement for the year ended 31 December, 2006

In USD

#### Income

JMF financing	800,004.00	
From Allowance from Bad Debts	7,112.62	
Interest from Bank Account	144.92	
Penalty for Delay and other income	17,702.44	
<b>Total income</b>		<b>824,963.98</b>

#### Expenses

##### Program expenses

Community development program	143,397.85	
Economic Development	(693.17)	
Civil Society	58,591.27	
Health	45,943.92	
Education	6,123.05	
Social Protection	88,488.01	
Emergency	8,407.00	
Other / Warehouse product dist.	10,271.83	
Partially Repayable Grants	33,221.98	
Project Support Expenses	152,282.43	
		<b>546,034.17</b>

##### Administrative Expenses

Salary & Compensation	66,446.32	
Salary taxes	23,973.17	
Medical Insurance	4,489.73	
Bank service	286.78	
Subscription	452.16	
Professional Fees / Services	4,147.66	
Miscellaneous Administrative	742.85	
		<b>100,538.67</b>

##### Depreciation of Fixed Assets

**64,887.11**

##### Exchange rate difference

**(108,854.79)**

#### Total expenses

**602,605.16**

#### Net income / (loss)

**222,358.82**

## **ANNEX II**

### **Summary of JMF Projects active in 2006**

## DEVELOPMENT PROGRAM

<b>Community Based Development</b>							
<b>Type of Project</b>	<b>Implementing Org./Grantee</b>	<b>Name/Description of Project</b>	<b>Location</b>	<b>Number and Type of Beneficiaries</b>	<b>Start Date</b>	<b>Scheduled Completion Date</b>	<b>Approved Budget</b>
JMF Initiative - Partnership	New Ways NGO	<b>Community Mobilization Initiative Program 1 in Lori region (CMIP-1 Lori):</b> Empowering Armenian communities to find durable solutions to socio-economic problems within communities.	Lori Marz, Toumanian and Gugark Regions	Villages of Lori Marz	1.07.2006	31.11.2007	\$145,791
JMF Initiative - Partnership	Goris Youth Union	<b>Community Mobilization Initiative Program 1 in Goris region (CMIP-1 Goris):</b> Empowering Armenian communities to find durable solutions to socio-economic problems within communities.	Syunik Marz, Goris region	24 villages and 23,100 villagers of Goris region	1.06.2006	30.10.2007	\$150,949
Unsolicited	World Vision	<b>Community Mobilization and Empowerment in Kapan area:</b> Empowering communities in Kapan region through supporting community mobilization processes around common community problems and issues and joining efforts of individuals to overcome and address those.	Kapan Area, Syunik Marz	8 communities of Kapan area	1.10.2005	1.10.2006	\$17,380
					<b>SUB TOTAL</b>		<b>\$314,120</b>

## Education

Type of Project	Implementing Org./Grantee	Name/Description of Project	Location	Number and type of Beneficiaries	Start Date	Scheduled Completion Date	Approved Budget
JMF initiative - Partnership	Mkhitar Sebastatsi Educational Center	<p><b>Education for Technical Progress:</b> The project aims to empower 40-45 teenagers (12-16 year-old) at risk from Yerevan through developing their theoretical knowledge and practical skills in electronics and communication technology, enhancing leadership, team work, work management skills and work ethics and establishing long-lasting contacts between the teenagers and colleges providing middle technical vocational education, technical Universities and enterprises, thus providing the teenagers with an opportunity for their future education or work career in a specific technical field.</p>	Yerevan, Mkhitar Sebastatsi Educational Center (MSEC), Malatia District	Direct beneficiaries are 40-45 high school students. Indirect beneficiaries include MSEC secondary school students, parents, teachers and administration.	01.10.2006	30.06.2009	\$16,840
Unsolicited project	Entanik NGO	<p><b>Handicraft Training Program For Giumri children:</b> The goal of the project is to provide 120 teenagers (12-17 years of age) from socially vulnerable families of Giumri and surrounding villages with basic skills and sufficient knowledge on metalworking /silver-processing/, sculpture art, traditional national dressing, carpet weaving and modeling of modern dressing specializations to further develop their abilities in preferred specialization, use their skills and knowledge in their daily life, and, in the future, become competitive in the labor market.</p>	Giumri city, Shirak Marz	Direct beneficiaries are 120 teenagers from socially vulnerable families and orphans from Giumri and surrounding villages.	01.01.2006	30.12.2006	\$11,800

Unsolicited project	Armenian Democratic Forum NGO	<b>Yerevan State University Students' Civic Activities in Orphanages:</b> The goal of the project is to initiate social activism among university students (participants of the last year project) through implementation of an awareness raising campaign on human rights and gender equity issues for youth of 3 orphanages of Yerevan.	Yerevan State University (YSU) Campus - Yerevan	Direct beneficiaries are 45-50 teenagers from three orphanages in Yerevan, and 12 YSU students. Indirect beneficiaries are the other children of the orphanages and the society as a whole.	01.02.2006	31.09.2006	\$9,222
					<b>SUB TOTAL</b>		<b>\$37,862</b>

## Health

Type of Project	Implementing Org./Grantee	Name/Description of Project	Location	Number and type of Beneficiaries	Start Date	Scheduled Completion Date	Approved Budget
JMF Developed and Direct Implemented	JMF	<b>Control and Management of Diabetes among children under 18 years old in Armenia:</b> The project aims to improve the quality of life of children under 18-years suffering from diabetes through: 1. enhancing the health care quality and control of the diabetic children, 2. raising awareness of diabetic children and their parents on causes and exacerbations of the diseases, 3. alleviating financial problems and difficulties threatening families having diabetic child.	Yerevan,	20 regional medical doctors, 600 diabetic children and their parents.	01.08.2006	31.07.2007	\$24,578
JMF Developed and Direct Implemented	JMF	<b>Village Health Post Nurse Capacity Development and Certification Program or Village Nurse Training (VNT) Phase II Project:</b> Improving the accessibility and delivery of quality primary health care at the village level in Armenia through developing educational curriculum and training 30 community health post nurses of Tavush, Lori and Vayots Dzor marzes.	Syunik, Gegharkunik, Armavir, Kotayk, Lori, Tavush and Vayots Dzor marzes of Armenia	About 48,000 rural residents and in total 96 village health post nurses, where: 23 from Vayots Dzor, 23 from Syunik, 10 from Tavush, 10 from Lori, 10 from Armavir, 10 from Kotayk and 10 from Gegharkunik marz	01.12.2006	30.09.2007	\$46,368



Unsolicited	Fund of Armenian Relief	<b>Continuing Medical Education Program (Phase II):</b> Improving the overall health of the people of Armenia through post-graduate training of doctors in Armenia's provinces by enhancing their professional knowledge and skills and by providing opportunities to master innovative approaches, methods and technologies.	Yerevan	Population of Marzes of Armenia	01.10.2006	31.09.2007	\$17,174
Grant competition	“Torch” and “Hope & Help” NGOs	<b>Assistance to Young People in Forming Safe Sexual Behaviour:</b> Forming harmless sexual behavior among youth of 13 colleges and 6 universities of Armavir, Tavush and Lori marzes of Armenia.	Armavir, Lori and Tavush Marzes	5000 students of the colleges	01.12.2005	30.10.2006	\$14,260
Grant competition	Children’s Health Care Association (CHCA) NGO	<b>Establishment of “Youth Friendly Services” on reproductive health in colleges of Armavir and Kotayk marzes of Armenia:</b> Decreasing the prevalence of Reproductive Health problems of adolescent and youth from 3 colleges of Armavir and 3 colleges of Kotayk marzes of Armenia.	Armavir and Kotayk marzes	More then 1000 students of the colleges	01.12.2005	01.11.2006	\$14,392
Unsolicited	“Bride of Hope” NGO	<b>Outreach Clinics and Training:</b> Conducting medical outreach clinics (temporary mobile clinics) and increasing awareness of medical specialists, parents and children on “Disabled child and the modern approaches and methods of their psycho-social and physical rehabilitation” and “Social model of disability” topics in Noyemberian, Berd cities of Tavush marz and Gavar, Vardenis cities of Gegharkunik marz.	Noyemberian, Berd cities of Tavush marz and Gavar, Vardenis cities of Gegharkunik marz	150 children/youth with disabilities, 30 health specialists MD, 30 students from medical colleges, 500 parents and school children	01.08.2005	31.07.2006	\$10,504
Unsolicited	Fund of Armenian Relief	<b>Continuing Medical Education Program:</b> Improving the overall health of the people of Armenia through post-graduate training of doctors in Armenia's provinces by enhancing their professional knowledge and skills and by providing opportunities to master innovative approaches, methods and technologies.	Yerevan	Population of Marzes of Armenia	01.05.2005	30.04.2006	\$15,098

							SUB TOTAL	\$125,200
<b>Civil Society</b>								
Type of Project	Implementing Org./Grantee	Name/Description of Project	Location	Number and type of Beneficiaries	Start Date	Scheduled Completion Date	Approved Budget	
JMF Initiative Partnership	JMF and CCDI	<b>Civic Dialogue and Action Phase II Program:</b> The major goal of the project is to assist university students in Armenia's outer-laying regions to play a more active, capable and informed role in Armenia's immediate and long-term economic, social and political development through: a) developing the organizational and technical capacities of Student Councils in regional universities, b) empowering university students outside of Yerevan to more actively and effectively participate in dialogue, initiatives and actions related to relevant social issues in Armenia, c) creating opportunities for dialogue, information, exchange and learning between university students and key players in government and non-governmental organizations and other civil society structures, d) building a network of communication and collaboration on social and civil issues between university students in different regions of Armenia.	Giumri State Pedagogical Institute, Giumri, Shirak marz and Gavar State University, Gavar, Gegharkunik marz	Direct beneficiaries are 600-800 university students. Indirect beneficiaries include two university students, student councils' members, and administration.	20.07.2006	20.06.2007	\$45,663	
Partnership	JMF and YFA	<b>Youth Engaged in Society (YES) Phase III:</b> The goals of the project are: a) to strengthen the development of civil society by increasing the knowledge and interest of young Armenians in key issues related to the development of civil society, democracy and human rights, b) to build communication and analytical thinking skills that will permit young Armenians to	Yerevan and five marzes of Armenia	Direct beneficiaries are 1,500 – 1,800 high school students. Indirect beneficiaries include 60 secondary school students, teachers, and school administrations.	01.09.2006	31.05.2007	\$22,479	

		more actively participate, today and later in their adult lives, in the development of Armenian society, c) to add value to the education system and increase enthusiasm of young Armenians for learning through participatory methods, d) to build a long-lasting tradition of debate clubs in schools through continuous cooperation on a school and governmental level.					
						<b>SUB TOTAL</b>	<b>\$68,142</b>

### SME/Economic Development

Type of Project	Implementing Org./Grantee	Name/Description of Project	Location	Number and type of Beneficiaries	Start Date	Scheduled Completion Date	Approved Budget
Loan	Federation of Agricultural Associations	<b>Farmers Support Program:</b> The goal of the program is to support farmers organizations to perform timely agricultural investments and activities and to increase income of households through developing FAA loan department and providing low interest loans.	Yerevan	1,250 FAA member farmers	01.12.2006	01.12.2008	\$189,914
Loan and Grant through RFP	SEF Universal Credit Organization	<b>Developing sustainable family owned agribusiness in Syunik region:</b> Improving the access of small-plot agricultural producers to sustainable financial services and to expand the type and quality of financial services available to small-plot agricultural producers through provision of low interest loans and a small grant to the SEF credit organization.	Siunik Marz, Sisian, Goris, Kapan and Meghri regions	Agricultural producers of the Syunik Marz	01.01.2006	31.12.2008	\$144,000
						<b>SUB TOTAL</b>	<b>\$333,914</b>

# RELIEF PROGRAM

<b>Social Protection</b>							
<b>Type of Project</b>	<b>Implementing Org./Grantee</b>	<b>Name/Description of Project</b>	<b>Location</b>	<b>Number and type of Beneficiaries</b>	<b>Start Date</b>	<b>Scheduled Completion Date</b>	<b>Approved Budget</b>
JMF Initiated	Apostolic Church/Dioceses	<p><b>Spiritual Education and Experiences for Children:</b> The goal of the project is to enrich the Religious and Spiritual Lives of the children from remote villages through: initiating and facilitating interactive spiritual discussions, bible studies and presentation of live theatre performance, providing children with an opportunity for immediate participation in prayers, celebration of Christian rituals/holidays, acceptance of baptism and in creative expression activities and arranging excursion trips to historical churches.</p>	Lori and Gegharkounik Marzes	200 children aged 10-15 from remote villages of Lori and Gegharkounik Marzes	25.05.06	5.06.07	\$15,372
Unsolicited	Apostolic Church/Dioceses	<p><b>Apostolic Church Summer Camps:</b> Summer camps for children from underprivileged families, orphans, institutionalized and other children from different regions of Armenia. The camps give the children a Christian environment in which to express themselves physically, artistically and socially.</p>	Hankavan - Kotayk Marz, Vanadzor - Lori Marz, Hankavan - Kotayk Marz	807 children from needy families from different Marzes of Armenia.	10.06.2006	28.08.2006	\$15,000
Unsolicited	Armenian Missionary Association of America	<p><b>AMAA Summer Camps:</b> Summer camps for children from underprivileged families, orphans, institutionalized and other children from different regions of Armenia. The camps give the children a Christian environment in which to express themselves physically, artistically and socially.</p>	Hankavan, Kotayk Marz	2,520 children, youth and young adults from needy families from different Marzes of Armenia.	08.06.2006	30.08.2006	\$15,000

Unsolicited	Our Lady of Armenia Convent	<p><b>Catholic Community Summer Camps:</b>  Summer camps for children from underprivileged families, orphans, institutionalized and other children from different regions of Armenia. The camps give the children a Christian environment in which to express themselves physically, artistically and socially.</p>	Tsakhkadzor, Kotayk Marz	850 children from needy families and orphanages from different Marzes of Armenia	12.06.2006	26.08.2006	\$15,000
JMF Initiated	JMF	<p><b>When September Comes:</b> The project provides school supplies to children from vulnerable families with four or more school age children. It seeks to reduce the economic burden of sending children to school on families and improves the learning opportunities of children from poor families.</p>	Amasia, Ashotsk, Akhourian regions from Shirak Marz.	493 school age children from socially vulnerable families with three and more school age children from Amasia, Ashotsk, Akhourian regions from Shirak Marz	1.06.2006	31.07.2006	\$7,000
JMF initiated Partnership	“Future is Yours” NGO	<p><b>Creative Expression Workshops Program:</b> The project provides underprivileged children from boarding school an opportunity to explore their individual capacities, creativity, and cooperation skills through participation in theatre workshops, plays, musical productions and other cultural activities.</p>	Yerevan	120 institutionalized children from socially vulnerable families from Yerevan boarding school N10 and 180 institutionalized children from socially vulnerable families from Yerevan boarding school N 3	01.09.2006	31.05.2007	\$12,516
JMF initiated	JMF	<p><b>Winter Shoes Distribution 2006:</b>  Provision of 900 pairs of warm shoes to school age children from socially vulnerable families from different Marzes of Armenia and Shushi, thus temporarily improving the socio-economic conditions of the families of the beneficiary children and guaranteeing that children have winter shoes to attend school and receive a proper education.</p>	Different Marzes of Armenia and Shushi, Karabakh	900 school age children from socially vulnerable families and institutions of Armenia and two secondary schools of Shushi.	15.10.2006	20.03.2007	\$15,130

Unsolicited Project	Armenian Round Table	<b>Christmas Packages Distribution 2006:</b> Distribution of Christmas packages containing of an article of warm clothing, book and sweets to 1570 school age children from vulnerable families from different Marzes of Armenia to improve the living and emotional well-being of children.	Artsakh	5000 schoolchildren from 1st to 5th grades of Artsakh.	16.12.2006	16.01.2007	\$2,000
						<b>SUB TOTAL</b>	<b>\$97,017</b>

## Emergency

Type of Project	Implementing Org./Grantee	Name/Description of Project	Location	Number and type of Beneficiaries	Start Date	Scheduled Completion Date	Approved Budget
Unsolicited project	Vetagro NGO	<b>Guarding Against Bird Flue:</b> The goal of the project is to ensure that the people living in 50 risky villages in Shirak, Ararat, Armavir and Gegharkuonik Marzes of Armenia are informed on measures to prevent the spread of the H5N1 avian influenza disease and are able to protect themselves through awareness increasing trainings and campaigns.	Shirak, Ararat, Armavir and Gegharkounik Marzes	2800 households living in 50 risky villages in Shirak, Ararat, Armavir and Gegharkounik Marzes (700 households in each Marz)	10.03.2006	15.04.2006	\$8,407